

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:				Page 1 of 2 pages			
Department/Office: City Mayor's Office					Regular	Contingency Total		Date Submitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	1HP Window Type Aircon, Manual	P 30,000.00	1 unit	P 30,000.00			1	P 30,000.00				
2	Laptop Computer	69,800.00	1 unit	69,800.00			1	69,800.00				
3	All-in-One Printer	21,000.00	1 unit	21,000.00			1	21,000.00				
4	LED Computer Monitor	25,000.00	1 unit	25,000.00			1	25,000.00				
5	Printer Ink	2,000.00	4 sets	8,000.00			4	8,000.00				
6	Laptop Computer for CIO (Specs: Core i3-7100U Processor, 2.4GHz, 15.6" Full HD (1920x1080) LED Backlit, 2GB DDR3 VRAM Video Card, 4GB DDR4 RAM, 1TB, 802.11b/g/n + V. 4.0 Bluetooth, 1 USB 3.1, Type C (Gen1). 1x USB 2.0, 1XUSB 3.0, 1xHDMI, 1x Combo Audio jack, 1x VGA Port, 1x Gigabit Lan(RJ-45), 2 kg.with 3 cell battery)	45,000.00	1 unit	45,000.00			1	45,000.00				
7	Wifi All-in-One Ink Tank Printer for CIO (Specs: Print, Scan, Copy, 3pl Min. Ink droplet vol., 180 black nozzle config., 59 per color nozzle config, 5760x1440 dpi max. res., 2 sided printing, up to 33ppm draft A4 black/colour)	14,500.00	1 unit	14,500.00			1	14,500.00				
8	Rechargeable Portable Speaker for CIO (Specs: 3 channel, Bluetooth, USB/SD Card slot, Extension handles & wheel for Convenience, up to 20 hours Rechargeable Battery Pack, 10" Full-Range Speaker 3" Tweeter, MDF Housing with reinforced corners protection, Wireless microphone system, 16 channel UHF PLL Diversity Wireless system)	47,000.00	1 unit	47,000.00			1	47,000.00				
9	Computer for Investment Center	38,000.00	1 unit	38,000.00			1	38,000.00				
10	Printer with Scannerc for Investment Center	12,500.00	1 unit	12,500.00			1	12,500.00				
11	Cellphone for BCAST (Specs: 5.2" Super AMOLED capacitive touchscreen, 16million colors, 7.1 Android, 1.6 octa-core, 16GB, 2GB RAM, Micro SD, 13MP Autofocus, LED Flash, Finger print, Non-Removable Li-Ion 3000 mAh Battery)	17,500.00	2 units	35,000.00			2	35,000.00				
12	1HP Window Type Aircon, Manual, 10,000kj/h cooling capacity for BAMR	22,500.00	4 units	90,000.00			4	90,000.00				
13	1.5HP Window Type Aircon, Manual for BAMR	28,500.00	2 units	57,000.00			2	57,000.00				
14	Washing Machine for BAMR, 15kg. IEC Rated, Top Load Washer	72,000.00	2 units	144,000.00			2	144,000.00				
15	Electric Dryer for BAMR, 15kg. IEC Rated Electric Dryer	68,000.00	2 units	136,000.00			2	136,000.00				
16	Heavy Duty Flat Iron for BAMR	1,200.00	6 units	7,200.00			6	7,200.00				
17	Iron Board for BAMR	1,800.00	4 units	7,200.00			4	7,200.00				
18	Mannequin for Tourism Office, Floor Stand Type, Full Body Matt, 2 male & 2 female	8,000.00	4 sets	32,000.00			4	32,000.00				
19	All-in-One Computer for Tourism Office (Specs: 4GB RAM, 1TB HDD, ODD DVD RW, Wired Keyboard and Mouse, 19.5	34,500.00	2 units	69,000.00			2	69,000.00				
20	Printer All in One for Tourism Office (Specs: Continuous Ink Cartridge, Print, Copy and Scan Funciton, 9.2lpm Speed	12,500.00	1 unit	12,500.00			1	12,500.00				

SUPPLEMENTAL PROCUREMENT PLAN

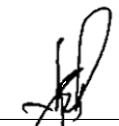
FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:				Page <u>2</u> of <u>2</u> pages				
Department/Office: City Mayor's Office					Regular	Contingency Total			Date Submitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount	4th Quarter Qty	4th Quarter Amount
21	Rice Cooker, 30 cups capacity, good quality - for Sports Office	10,000.00	2	units	P 20,000.00			2	20,000.00				
22	Plastic Cooler with Handle, 36L Capacity, HD - for Sports Office	9,000.00	1	unit	9,000.00			1	9,000.00				
23	LCD Projector with Screen Stand, 3300 Lumens Light Output, VGA,HDMI Input, 10,000hrs. Life of Lamp Full Usage, 220V, 60Hz for DILG-Bago City	42,500.00	1	unit	42,500.00			1	42,500.00				
24	18.5 LED Computer Monitor, 220V, 60Hz for DILG-Bago City	8,500.00	1	unit	8,500.00			1	8,500.00				
25	Laptop Computer(Specs: Quad Core 1.10Ghz Processor, 4GB DDR4 Memory, 500GB Hard Disk, 15.6" HD LED Display, Intgreted HD Graphics, 802.11m WiFi + Bluetooth, HD Webcam, USB 3.0 Port, HDMI, Window 10 Genuine) for BAC	80,000.00	1	unit	80,000.00			1	80,000.00				
26	External DVD-RW Driver		1	unit				1					
27	3-in-1 Inkjet Printer (Print/Copy/Scan) CISS, 220V, 60Hz		1	unit				1					
28	1TB External Hard Disk Drive		1	unit				1					
29	2HP Basic Split Type Air Conditioner(R22 Refrigerant(Eco-friendly), High Quality Motor, 24-hour Automatic On & Off Timer Control, 3 minute delay for compressor protection, Sleep mode Function) - for Tourism Office	78,000.00	2	units	156,000.00			2	156,000.00				
30	Heavy Duty Industrial Fan	11,500.00	6	units	69,000.00			6	69,000.00				
31	Heavy Duty Stand Fan	3,200.00	6	units	19,200.00			6	19,200.00				
32	Heavy Duty Ceiling Fan	3,800.00	6	units	22,800.00			6	22,800.00				
33	Printer with Scanner for Senior Citizen's Affairs Office	10,000.00	1	unit	10,000.00			1	10,000.00				
34	Power Supply 13.8V-50amp with Battery Charger for Bago City PNP	25,000.00	1	unit	25,000.00			1	25,000.00				
35	Battery 12V/24Plates for Bago City PNP	20,000.00	1	unit	20,000.00			1	20,000.00				
36	Inkjet Printer, CISS for Bago City PNP	7,000.00	1	unit	7,000.00			1	7,000.00				
37					-								
TOTAL		P 879,800.00	75		P 1,389,700.00			75	P 1,389,700.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


TRICIA Y. MATTI, MGS
 HRMO IV/City Admin-Designate

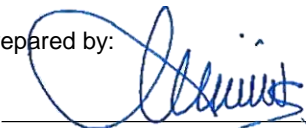
SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:					Page 1 of 1 pages			
Department/Office: City Planning and Development Office					Regular		Contingency Total			Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Office Table (Specifications: W=24"x L=48"x H=30")	P 10,714.29	14	unit	P 150,000.00			14	P 150,000.00				
2	Dot Matrix Printer (Specifications: Number of Pins in Head: 24 Pins, Print Direction: Bi-direction with logic seeking, Print Speed: High Speed Draft 10/12 cpi 347/416 cps, Draft 10/12/15 cpi 260/312/390cps, Draft Condensed 17/20cpi 222/260 cps)	25,000.00	2	unit	50,000.00			2	50,000.00				
TOTAL		P 35,714.29	16		P 200,000.00			16	P 200,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by: 
EDWIN V. DE NICOLAS
 City Planning and Development Coordinator

SUPPLEMENTAL PROCUREMENT PLAN


FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:		Planned Amount:				Page 1 of 1 pages								
Department/Office: City Budget Office		Regular		Contingency Total		Date Submitted								
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount				
1	Laptop Computer: Processor: Core i3 to Core i5 1.6 Ghz to 3.40Ghz, Memory: 4GB, DDR4, 2400MHz, up to 32GB, Storage: 500GB to 1TB HDD SATA, Video Card: 2GB GDDR5 graphics memory, Display:14" to 15.6-inch FHD (1920 x 1080) Anti-Glare LED-Backlit Display, Optical Drive: Built-in tray load DVD (reads and writes to DVD/CD), Battery: 65W, 3cell to 4 cell (Integrated), Backlit Keyboard, Connectivity: RJ45 10/100 Ethernet, 802.11ac + Bluetooth 4.1, Dual Band 2.4&5 GHz,1x1, Ports: 2 USB 3.1 Gen 1, 1 USB2.0, 1 HDMI 1.4b, 1 3-in-1 SD Media Card Reader, 1 Noble Lock, Microphone and Headphone jack)	P 42,000.00	1	unit	P 42,000.00			1	P	42,000.00				
2	Printer, 3 in 1 (Print, Scan and Copy), PaperTray Handling Capacity: 50 to 60 sheets, Paper Output Tray Capacity: 20 - 25 sheets, Paper (Media)Size Supported: A4, B5, A6, F4, envelope, Paper (Media) Type Supported: Plain paper, Photo paper, Brochure paper, Print Speed: 7 - 8 ppm Printing Speed in Black, 5 - 6 ppm Printing Speed in colored, Scanner Type: Flatbed, Scanned File Format Supported: JPEG, TIFF, PDF, BMP, PNG)	4,900.00	1	unit	4,900.00			1		4,900.00				
3	Mid Back Office Chair Black: 300mm Nylon Base Size, 200-300kgs Base Capacity, Gas Lift Type, PU Caster Type, Tilt Lock Mechanism, 360 Degree Swivel Function, Chair Seating Capacity: 80 - 100kgs, Thick Cushion Upholstery)	4,000.00	1	unit	4,000.00			1		4,000.00				
TOTAL		P 50,900.00	3		P 50,900.00			3	P	50,900.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


ERNESTO E. VARRERA
 City Budget Officer


SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:				Page 1 of 1 pages					
Department/Office: Sangguniang Panlungsod Office					Regular		Contingency		Total		Date Submitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Customized Dry Seal	P 6,000.00	2 pcs.	P 12,000.00			2	P 12,000.00						
				-										
				-										
TOTAL		P 6,000.00	2	P 12,000.00	2		P 12,000.00							

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Prepared by: 

RAMON D. TORRES
 City Vice Mayor

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Page 1 of 1 pages				
Department/Office: City Treasurer's Office					Regular	Contingency	Total	Date Submitte				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount	4th Quarter Qty	4th Quarter Amount
1	Central Processing Unit (CPU) Specs: Core i5 7400 3.0GHz, 4GB Memory, 1TB Hard Disk Drive, ATX Casing and DVD-RW	P 28,000.00	1 unit	P 28,000.00			1	28,000.00				
2	Portable Speaker with Microphone	25,000.00	1 unit	25,000.00			1	25,000.00				
3	Pedestal Cabinet, 3 Drawers, Steel	7,000.00	3 units	21,000.00			3	21,000.00				
	Copier, Heavy Duty	85,000.00	1 unit	85,000.00			1	85,000.00				
4	Toner	7,000.00	6 carts.	42,000.00			6	42,000.00				
5	Office Table	7,000.00	1 unit	7,000.00			1	7,000.00				
6	Desktop Computer (Specs: Core i3, 2GB RAM, 1TB HDD, Mouse, Keyboard, AVR, UPS, Speaker)	38,000.00	2 sets	76,000.00			2	76,000.00				
7	Laptop	65,000.00	1 unit	65,000.00			1	65,000.00				
8	Printer	10,000.00	3 units	30,000.00			3	30,000.00				
9	Dry Seal	6,000.00	1 unit	6,000.00			1	6,000.00				
10	Tricycle Operator ID, Double Side Printing with Computerized ID Control Number, QR code security marks, laminated, Full Color, 5 inches,	75.00	2,700 pcs.	202,500.00			2,700	202,500.00				
11	Computer Cubicle and other peripherals, includes materials(large screw, insulator, 20mm PVC pipe, metal parring, 1/ drill bit, 2 kilo finishing, 3/4 plywood, body filter, enamel paint, baby roller, paint thinner, sanding paper,	42,000.00	1 lot	42,000.00			1	42,000.00				
12	Desktop Computer (Specs: Core i3 7100 Processor, Built-in LAN, Sound, Video Card Motherboard, 4GB Memory, 1TB SATA HDD, ATX Casing w/ Power Supply, DVD Writer ODD, 18.5 LED Monitor, USB Keyboard and Mouse with mouse pad,	38,000.00	1 sets	38,000.00			1	38,000.00				
13	Desktop Printer w/ CIS (Specs: Single Function, Contiuous Ink System, fast speed @ 8.5ppm(black) 600dpi											
14	Accountable Form No. 1	120.00	4,000 pads	480,000.00			4,000	480,000.00				
15	Community Tax Certificates	100.00	1,000 pads	100,000.00			1,000	100,000.00				
16	Printer, 3 in 1, Continuous Ink	12,500.00	1 unit	12,500.00			1	12,500.00				
TOTAL		P 370,795.00	7,723	P 1,260,000.00			7,723	P 1,260,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


CORNELIO E. SEGUNDINO
 OIC - Ctiy Treasurer

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:					Page 1 of 1 pages	
Department/Office: City Assessor's Office					Regular	Contingency	Total			Date Submitte	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION						
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount	4th Quarter Qty
1	Laptop Computer (Specs: Core i5, 1.60Ghz Processor (6M Cache, up to 3.40Ghz), Windows 10 Home Operating System, 2GB DDR5 Graphics, Fixed Focus CMOS camera, 4GB DDR4 memory, 1TB SATA HDD, 2 Cell Built-in Battery, 14.0" FDH LED Display, 14":19.3mm thick dimensions, weight 1.7kg, Wifi 802.111A/C, Ports 1xUSB 3.0, 1xUSB 2.0, 1xType C USB 3.0, HDMI, 4-in-1 card reader, 2 years warranty)	P 45,000.00	1 unit	P 45,000.00			1	P 45,000.00			
2	Colored Printer	13,750.00	2 units	27,500.00			2	27,500.00			
3	Dry Seal, Customized, Cast Iron Body and Stainless Handle	4,850.00	1 pc.	4,850.00			1	4,850.00			
TOTAL		P 63,600.00	4	P 77,350.00	0	P #	4	P 77,350.00			

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Prepared by:



RANIER MARTIN VILLANUEVA
 City Assessor

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:				Page <u>1</u> of <u>1</u> pages				
Department/Office: City Accountant's Office					Regular	Contingency	Total			Date Submitte			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter	2nd Quarter		3rd Quarter	4th Quarter				
					Qty	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	All in one Computer (Specs: Core i3 7100T Processor-3M cache, 3.40Ghz, License Windows 7 Pro, Integrated HD Graphics, 4GB DDR4 Memory, 1TB HDD, Stereo Speakers Sound, 21.5 FHD non-touch Display, 384mmx264mmx23.4mm Dimensions, 11.5lbs weight, 1x1 WiFi 802.11AC and Bluetooth, 1xUSB 3.0, 2x USB2.0, HDMI, 4 in 1 card reader(SD,SDHC,SDXC, MMC), Audio jack, 2 years warranty)	P 43,400.00	2 units	P 86,800.00			2	P 86,800.00					
2	Printer	26,600.00	2 units	53,200.00			2	53,200.00					
TOTAL		P 70,000.00	4	P 140,000.00			4	P 140,000.00					

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Prepared by:



RUBY V. ABELLAR
City Accountant

SUPPLEMENTAL PROCUREMENT PLAN

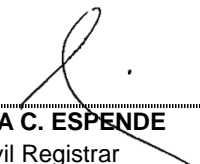
FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:				Planned Amount:				Page <u>1</u> of <u>1</u> pages					
Department/Office: Local Civil Registrar's Office				Regular		Contingency		Total		Date Submitte			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Computer with Computer Table and Printer	P 50,000.00	2 units	P 100,000.00			2	P 100,000.00					
1	Fax Machine with Printer and Copier	60,000.00	1 unit	60,000.00			1	60,000.00					
1	Long Sala Set	8,000.00	1 unit	8,000.00			1	8,000.00					
								-					
TOTAL		P 118,000.00	4	P 168,000.00			4	P 168,000.00					

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Prepared by:


REBECCA C. ESPENDE
 City Civil Registrar

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 1 of 1 pages
Department/Office: General Services Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	3.5 x 2" Inventory Stickers	P 10.50	3,000 pcs.	P 31,500.00			3,000	P 31,500.00						
2	3" x 1 1/2" Inventory Stickers	7.50	1,500 pcs.	11,250.00			1,500	11,250.00						
TOTAL		P 18.00	4,500	P 42,750.00			4,500	P 42,750.00						

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Prepared by:


LEO L. PANLANGA
 Engineer III/General Services Officer- Designate


SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____ Planned Amount: _____ Page 1 of 1 pages
 Department/Office: **City Social Services and Development Office** Regular Contingency Total Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount	4th Quarter Qty	4th Quarter Amount	
1	Computer (Specs: 3.3 Ghz Processor, 4GB DDR3 Memory, 1TB Harddrive, 500VA AVR, 18.5 LED Monitor, Keyboard, Mouse, ATX Casing, 500W Powersupply	P 15,500.00	7 units	P 108,500.00			7	108,500.00					
2	Keyboard	350.00	5 pcs.	1,750.00			5	1,750.00					
3	Computer Mouse	170.00	10 pcs.	1,700.00			10	1,700.00					
4	Hard Drive, 1TB 7200 SATA	2,400.00	3 pcs.	7,200.00			3	7,200.00					
5	Power Surge Protector	550.00	6 pcs.	3,300.00			6	3,300.00					
6	UPS, 650V/325W	2,700.00	5 pcs.	13,500.00			5	13,500.00					
7	AVR, 500A	230.00	5 pcs.	1,150.00			5	1,150.00					
8	Blank DVD-R, 4.7GB	16.00	50 pcs.	800.00			50	800.00					
9	Computer Repair Tool-25 in 1 Repair Screwdriver Kit	800.00	1 pc.	800.00			1	800.00					
10	Printer, All in One (Print, Copy, Scan)	8,400.00	1 unit	8,400.00			1	8,400.00					
11	Netbook Computer (Specs: 2GB DDR3 Memory, 500GB HDD, 11.6 HD LED Monitor)	15,000.00	1 unit	15,000.00			1	15,000.00					
12	Mag Wheel Chairs (Adult) - Heavy Duty w/ Nylon Mag solid back wheel, steel material finished by chrome-plating, nylon upholstery w/ back pocket, fixed armrest and aluminum footplate, foldable, IV hooked and oxygen holder, 120kg. Maximum weight capacity, 19kg. net weight, 21kg. gross weight, 8 inches front whell size, 27 inches rear spoke wheel size, 19 inched seat width, bar single cross	7,500.00	50 pcs.	375,000.00			50	375,000.00					
13	Pedia Wheelchair with Character - Powder coated steel frame and character, printed nylon upholstery,aluminum footplage and foamed armrest equipped, 75kg max. weight capacity, 13.78" seat width, 16.5kg. Net weight, 17kg. Gross weight, 85x54x97cm product dimension, 85x21cm package dimension	7,000.00	50 pcs.	350,000.00			50	350,000.00					
TOTAL		P 60,616.00	194	P 887,100.00			194	887,100.00					

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by: 
MA. ELENA Y. MILLEVO, RSW
 City Social Welfare and Development Officer

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Page 1 of 2 pages	
Department/Office: City Agriculturist Office					Regular	Contingency	Total	Date Submitte	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty
Project: Livelihood Support Project for Fisherfolks									
1	Bangus Fingerlings	P 5.00	20,000 pcs.	P 100,000.00			20,000	P 100,000.00	
2	Weighing Scale	2,500.00	10 pcs.	25,000.00			10	25,000.00	
3	Plastic Basins (Banyera)	1,000.00	25 pcs.	25,000.00			25	25,000.00	
4	Plastic	2,000.00	25 rolls	50,000.00			25	50,000.00	
Project: Protective Vegetable Culture Project									
<i>Lot 1:</i>									
1	Organic Fertilizer	P 500.00	168 bags	P 84,000.00			168	P 84,000.00	
2	Seeding Tray, (104 holes)	100.00	140 pieces	14,000.00			140	14,000.00	
<i>Lot 2:</i>									
3	Ampalaya seeds	P 75.00	190 packs	P 14,250.00			190	P 14,250.00	
4	Eggplant seeds	75.00	60 packs	4,500.00			60	4,500.00	
5	Okra seeds	75.00	60 packs	4,500.00			60	4,500.00	
6	Tomato seeds	75.00	60 packs	4,500.00			60	4,500.00	
7	String beans seeds	75.00	100 packs	7,500.00			100	7,500.00	
8	Squash seeds	75.00	150 packs	11,250.00			150	11,250.00	
9	Baguio beans seeds	2,250.00	1 kg.	2,250.00			1	2,250.00	
10	Cabbage seeds	75.00	50 packs	3,750.00			50	3,750.00	
11	Carrots seeds	75.00	50 packs	3,750.00			50	3,750.00	
12	Cauliflower seeds	75.00	50 packs	3,750.00			50	3,750.00	
13	Brocoli seeds	75.00	50 packs	3,750.00			50	3,750.00	
14	Bell pepper seeds	75.00	50 packs	3,750.00			50	3,750.00	
15	Upo seeds	75.00	50 packs	3,750.00			50	3,750.00	
16	Patola seeds	75.00	50 packs	3,750.00			50	3,750.00	
Project: Plant Nursery Propagation Project									
<i>Lot 1 - Industrial Crops Planting Materials</i>									
1	Cacao seedlings (asexually propogated)	P 80.00	2,500 seedlings	200,000.00			2,500	P 200,000.00	
2	Coffee Seedlings (cuttings)	40.00	3,000 seedlings	120,000.00			3,000	120,000.00	
3	Banana Plant (tissue culture)	80.00	2,500 plantlets	200,000.00			2,500	200,000.00	
4	Pineapple planting materials (slip)	8.00	40,000 slips	320,000.00			40,000	320,000.00	
<i>Lot 2 - Vegetable Seeds</i>									
5	Ampalaya seeds	P 75.00	500 packs	P 37,500.00			500	P 37,500.00	
6	Eggplant seeds	75.00	300 packs	22,500.00			300	22,500.00	

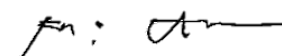
SUPPLEMENTAL PROCUREMENT PLAN

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:					Page <u>2</u> of <u>2</u> pages			
Department/Office: City Agriculturist Office					Regular	Contingency	Total			Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Project Continuation: Plant Nursery Propagation Project													
<i>Lot 2 - Vegetable Seeds</i>													
7	Okra seeds	75.00	300	packs	22,500.00			300	22,500.00				
8	Tomato seeds	75.00	300	packs	22,500.00			300	22,500.00				
9	String beans seeds	75.00	500	packs	37,500.00			500	37,500.00				
10	Squash seeds	75.00	500	packs	37,500.00			500	37,500.00				
11	Baguio beans seeds	2,250.00	2	kgs.	4,500.00			2	4,500.00				
12	Cabbage seeds	75.00	60	packs	4,500.00			60	4,500.00				
13	Carrots seeds	75.00	100	packs	7,500.00			100	7,500.00				
14	Cauliflower seeds	75.00	60	packs	4,500.00			60	4,500.00				
15	Brocoli seeds	75.00	60	packs	4,500.00			60	4,500.00				
16	Bell pepper seeds	75.00	100	packs	7,500.00			100	7,500.00				
17	Upo seeds	75.00	200	packs	15,000.00			200	15,000.00				
18	Patola seeds	75.00	200	packs	15,000.00			200	15,000.00				
Project: Farm Mechanization Project													
1	Multi-Tilling Machine: Forward, 4 reverse driving gear gasoline, air cooled, 4 cycle, 8BKW(6.5HP)	P 300,000.00	1	unit	P 300,000.00			1	P 300,000.00				
2	Hand Tractor with complete accessories/attachments: Single Axle, Pull Type, 7HP Water cooled engine	160,000.00	1	unit	160,000.00			1	160,000.00				
3	Multi-Purpose Shredder: 12x24 inches, water cooled 7HP Engine	350,000.00	2	units	700,000.00			2	700,000.00				
4	Water Pump with Engine: 4INx4IN, Centrifugal Pump, 7HP Water Cooled Engine, direct injection	100,000.00	5	units	500,000.00			5	500,000.00				
5	Turtle Type Rotavator: Single Axle, Floating type Tiller, 14HP air cooled engine	100,000.00	4	units	400,000.00			4	400,000.00				
6	Rice Thresher: 1.578kr/hr capacity, 7HP water cooled, direct injection engine	100,000.00	2	units	200,000.00			2	200,000.00				
TOTAL		P 1,122,763.00	72,536		P 3,716,000.00			72,536	3,716,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



CARLITO D. INDENCIA

City Agriculturist

7/19/2018

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Page 1 of 1 pages				
Department/Office: City Veterinary Office					Regular	Contingency	Total	Date Submitted				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount	4th Quarter Qty	4th Quarter Amount
1	Sliding Door	P 10,000.00	1 unit	P 10,000.00			1	10,000.00				
				-								
				-								
				-								
				-								
				-								
				-								
				-								
				-								
	TOTAL	P 10,000.00	1	P 10,000.00			1	P 10,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


MARTIN SAMUEL MANUEL E. TORRES
 City Veterinarian

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 1 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project:								
PROPOSED SECONDARY FENCE with GATES at BJMP, BRGY. LAG-ASAN, BAGO CITY								
1	Portland Cement (40kls./bag), Type I	P 270.00	180 bags	P 48,600.00	180	P 48,600.00		
2	10mm.dia. X 6m DSB	135.00	150 lgths.	20,250.00	150	20,250.00		
3	3/4" Crushed Rocks	1,250.00	10 cu.m.	12,500.00	10	12,500.00		
4	Washed Sand	1,220.00	16 cu.m.	19,520.00	16	19,520.00		
5	#16 GI Tie Wire (25kg/roll)	2,440.00	1 roll	2,440.00	1	2,440.00		
6	1 1/2" x 20' GI Pipe Sch. 20	850.00	85 lgths.	72,250.00	85	72,250.00		
7	2" x 2" Eye Cyclone Wire Ga. 14, 4' x 5'/roll	550.00	40 rolls	22,000.00	40	22,000.00		
8	10mm.dia. X 6m Square Bar	210.00	25 lgths.	5,250.00	25	5,250.00		
9	E6013 Welding Rod	2,900.00	3 boxes	8,700.00	3	8,700.00		
10	18 TPI Hacksaw Blade	720.00	3 doz.	2,160.00	3	2,160.00		
11	4"dia. Grinding Disc (metal)	75.00	6 pcs.	450.00	6	450.00		
12	Lined Form Razor Wire Fence at 25m/roll	1,200.00	32 rolls	38,400.00	32	38,400.00		
13	16mm.dia. X 6m Plain Round Bar	280.00	1 lgth.	280.00	1	280.00		
14	Zinc Chromate	350.00	4 gals.	1,400.00	4	1,400.00		
15	Semi-Gloss Latex (color for approval)	780.00	6 gals.	4,680.00	6	4,680.00		
16	Concrete Neutralizer	320.00	2 gals.	640.00	2	640.00		
17	Paint Thinner	280.00	2 gals.	560.00	2	560.00		
Project:								
IMPROVEMENT O PERIMETER FENCE OF BAGO CITY BOOTHS, PANAAD PARK, BACOLOD CITY								
1	3/4" Crushed Rock	P 1,350.00	15 cu.m.	P 20,250.00	15	P 20,250.00		
2	Fine Aggregates	1,280.00	20 cu.m.	25,600.00	20	25,600.00		
3	4"x8"x16" CHB	16.50	300 pcs.	4,950.00	300	4,950.00		
4	Portland Cement, Type I	280.00	90 bags	25,200.00	90	25,200.00		
5	100mm dia. DSB	145.00	85 lgths.	12,325.00	85	12,325.00		
6	GA #16 GI Tie Wire (45kg./roll)	2,900.00	1 roll	2,900.00	1	2,900.00		
7	1/4" x 4" x 8' Marine Plywood	420.00	15 shts.	6,300.00	15	6,300.00		
8	2"x2"x8' R/L	160.00	50 pcs.	8,000.00	50	8,000.00		
9	4" CW Nails	60.00	20 kls.	1,200.00	20	1,200.00		
10	2½" CW Nails	70.00	20 kls.	1,400.00	20	1,400.00		
11	1½" CW Nails	75.00	10 kls.	750.00	10	750.00		

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 2 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount
Project Continuation:										
IMPROVEMENT O PERIMETER FENCE OF BAGO CITY BOOTHS, PANAAD PARK, BACOLOD CITY										
12	1/4" x 1 1/2" Flat Bar	735.00	35 lgths.	25,725.00			35	25,725.00		
13	12mm dis Square Bar	360.00	70 lgths.	25,200.00			70	25,200.00		
14	Weding Rod	1,950.00	2 boxes	3,900.00			2	3,900.00		
15	Grinding Stone	85.00	6 pcs.	510.00			6	510.00		
16	Hacksaw Blade, Good Quality	720.00	1 doz.	720.00			1	720.00		
Project:										
CONSTRUCTION of CONCRETE FOOTWALK and BENCHES at BAGROY ELEMENTARY SCHOOL, BRGY. BAGROY, BAGO CITY										
I. CONCRETE FOOTWALKS										
1	Portland Cement (40kls./bag), Type I	P 270.00	140 bags	P 37,800.00			140	P 37,800.00		
2	3/4" Crushed Rocks	1,250.00	16 cu.m.	20,000.00			16	20,000.00		
3	Washed Sand	1,220.00	8 cu.m.	9,760.00			8	9,760.00		
4	2" x 2" x 12' R/L	200.00	35 pcs.	7,000.00			35	7,000.00		
5	4" CW Nails	60.00	4 kls.	240.00			4	240.00		
6	2 1/2" CW Nails	70.00	4 kls.	280.00			4	280.00		
II. REINFORCED CONCRETE BENCHES:										
7	4" x 8" x 16" CHB	18.50	150 pcs.	2,775.00			150	2,775.00		
8	Ordinary Cement (40kls./bag), Type I	270.00	25 bags	6,750.00			25	6,750.00		
9	10mm x 6m DSB	177.00	45 lgths.	7,965.00			45	7,965.00		
10	#16 GI Tie Wire	80.00	10 kls.	800.00			10	800.00		
11	1/4" x 4" x 6' wire	420.00	4 shts.	1,680.00			4	1,680.00		
12	2" x 2" x 12' R/L	200.00	40 pcs.	8,000.00			40	8,000.00		
13	4" CW Nails	60.00	4 kls.	240.00			4	240.00		
14	2 1/2" CW Nails	70.00	4 kls.	280.00			4	280.00		
15	1" CW Nails	75.00	1 kl.	75.00			1	75.00		
16	White, Latex Paint, Premium Qty.	680.00	2 gals.	1,360.00			2	1,360.00		
17	Semi Gloss, Latex Paint, Premium Qty. (color for approval)	780.00	2 gals.	1,560.00			2	1,560.00		
Project:										
CONSTRUCTION of CHB / CYCLONE PERIMETER FENCE at GSO WAREHOUSE, BRGY. BALINGASAG, BAGO CITY										
I. REINFORCED CONCRETE WORKS/SCAFFOLDS & FORMWORKS:										
1	Portland Cement, Prem. Quality, Type I (40kg./bag)	P 270.00	150 bags	P 40,500.00			150	P 40,500.00		
2	Washed Sand	1,220.00	8 cu.m.	9,760.00			8	9,760.00		
3	3/4" Crushed Rock	1,250.00	15 cu.m.	18,750.00			15	18,750.00		

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Page 3 of 104 pages	
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount	
Project Continuation:									
CONSTRUCTION of CHB / CYCLONE PERIMETER FENCE at GSO WAREHOUSE, BRGY. BALINGASAG, BAGO CITY									
I. REINFORCED CONCRETE WORKS/SCAFFOLDS & FORMWORKS:					-				
4	12mm.dia. X 6m DSB	256.00	143 lgths.	36,608.00		143	36,608.00		
5	1/4" x 4' x 8' Ordinary Plywood	350.00	10 shts.	3,500.00		10	3,500.00		
6	2" x 2" x 12' R/L	180.00	80 pcs.	14,400.00		80	14,400.00		
7	4" CW Nails (25kg/crtn.)	1,900.00	1 crtn.	1,900.00		1	1,900.00		
8	2 1/2" CW Nails (25kg/crtn.)	1,900.00	1 crtn.	1,900.00		1	1,900.00		
9	1" CW Nails	80.00	3 kilos	240.00		3	240.00		
10	24 TPI Hacksaw Blade	720.00	1 doz.	720.00		1	720.00		
II. MASONRY									
11	4" x 8" x 16" CHB	18.50	980 pcs.	18,130.00		980	18,130.00		
12	Portland Cement, Prem. Quality, Type I (40kg./bag)	270.00	90 bags	24,300.00		90	24,300.00		
13	Washed Sand	1,220.00	8 cu.m.	9,760.00		8	9,760.00		
14	10mm.dia. X 6m DSB	177.00	55 lgths.	9,735.00		55	9,735.00		
15	24 TPI Hacksaw Blade	60.00	6 pcs.	360.00		6	360.00		
16	GI Tie Wire, Ga. 16 (25kg/roll)	1,900.00	1 roll	1,900.00		1	1,900.00		
III. STEEL / CYCLONE WORKS:									
17	Ga. 14 Cyclone Wire 1.20m x 2.50m/roll	190.00	30 rolls	5,700.00		30	5,700.00		
18	1 1/2"dia. X 20' GI Pipe LS2	825.00	35 lgths.	28,875.00		35	28,875.00		
19	10mm.dia. X 6m DSB	177.00	35 lgths.	6,195.00		35	6,195.00		
20	E6013 Welding Rod	1,900.00	1 box	1,900.00		1	1,900.00		
21	24 TPI Hacksaw Blade	720.00	1 doz.	720.00		1	720.00		
22	GI Tie Wire, Ga. 16 (25kg/roll)	80.00	10 kilos	800.00		10	800.00		
23	4"dia. Grinding Disc (Steel)	90.00	5 pcs.	450.00		5	450.00		
Project:									
PROPOSED GATE at CITY AGRICULTURIST COMPOUND, BRGY. BALINGASAG, BAGO CITY									
I. REINFORCED CONCRETE WORKS/STEEL GATE					-				
1	Portland Cement, Prem. Quality, Type I (40kg./bag)	270.00	10 bags	2,700.00		10	2,700.00		
2	16mm.dia. X 6m DSB	427.00	12 lgths.	5,124.00		12	5,124.00		
3	10mm.dia. X 6m DSB	177.00	6 lgths.	1,062.00		6	1,062.00		
4	GI Tie Wire, Ga. 16	80.00	6 kilos	480.00		6	480.00		

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 4 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount	4th Quarter Qty	4th Quarter Amount
Project Continuation:												
I. REINFORCED CONCRETE WORKS/STEEL GATE												
5	Washed Sand	65.00	10 sacks	650.00		10	650.00					
6	3/4" Crushed Rock	85.00	20 sacks	1,700.00		20	1,700.00					
7	24 TPI Hacksaw Blade	60.00	4 pcs.	240.00		4	240.00					
8	1 1/2"dia. X 20' GI Pipe LS2	825.00	6 lgths.	4,950.00		6	4,950.00					
9	12mm.dia. X 6m Square Bars	280.00	20 lgths.	5,600.00		20	5,600.00					
10	E6013 Welding Rod	95.00	10 kilos	950.00		10	950.00					
11	4"dia. Grinding Stone (Steel)	55.00	2 pcs.	110.00		2	110.00					
12	4" CW Nails	80.00	4 kilos	320.00		4	320.00					
13	2 1/2" CW Nails	80.00	4 kilos	320.00		4	320.00					
14	1" CW Nails	90.00	0.5 kilo	45.00	P	0.5	45.00					
II. PAINTING WORKS:												
16	Zinc Chromate	380.00	1 gal.	380.00		1	380.00					
17	Semi-Gloss Enamel Paint, Green	780.00	1 gal.	780.00		1	780.00					
18	Paint Thinner	280.00	1 gal.	280.00		1	280.00					
19	Semi-Gloss Enamel Paint, White	720.00	1 gal.	720.00		1	720.00					
Project:												
TRANSFER and IMPROVEMENT of MAIN CIRCUIT BREAKER and ELECTRICAL DISTRIBUTION LINE from OLD MOTORPOOL to CITY ENGINEER'S OFFICE, BRGY. POBLACION, BAGO CITY												
A. Materials												
1	600AF, NEMA 3R Enclosure, Gauge #16 w/ Lock and Key, Powdered Coated Paint, Three Neon Light Indicator	P 12,000.00	1 pc.	P 12,000.00		1	P 12,000.00					
2	65mm.dia. Rogid Metallic Conduit	1,200.00	2 lgths.	2,400.00		2	2,400.00					
3	65mm.dia. Conduit Long Elbow	550.00	2 pcs.	1,100.00		2	1,100.00					
4	65mm.dia. Conduit Coupling	230.00	8 pcs.	1,840.00		8	1,840.00					
5	65mm.dia. Locknut and Bushing	150.00	4 pairs	600.00		4	600.00					
6	4-Spool Secondary Rack, Heavy Duty	630.00	1 set	630.00		1	630.00					
7	3-Spool Secondary Rack, Heavy Duty	420.00	6 sets	2,520.00		6	2,520.00					
8	5/8"dia. X 12' Machine Bolt w/ Nut & Plain Washer Galvanized	250.00	14 sets	3,500.00		14	3,500.00					
9	65mm.dia. Service Entrance Cap	200.00	2 pcs.	400.00		2	400.00					
10	100sq.mm. THW Copper Wire Stranded	650.00	32 mtrs.	20,800.00		32	20,800.00					
11	38sq.mm. THW Copper Wire Stranded	310.00	105 mtrs.	32,550.00		105	32,550.00					

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Page 5 of 104 pages	
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitte	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty
Project Continuation:									
TRANSFER and IMPROVEMENT of MAIN CIRCUIT BREAKER and ELECTRICAL DISTRIBUTION LINE from OLD MOTORPOOL to CITY ENGINEER'S OFFICE, BRGY. POBLACION, BAGO CITY									
12	#1/0 Bare Conductor ACSR	110.00	11 mtrs.	1,210.00			11	1,210.00	
13	500mm. Two-Bolt Connector	850.00	6 pcs.	5,100.00	P		6	5,100.00	
14	Electrical Vinyl Tape, 3m	40.00	2 pcs.	80.00			2	80.00	
15	Electrical Rubber Tape, Large, Nitto	40.00	6 rolls	240.00			6	240.00	
B. Hardware:									
16	16mm.dia. X 6.0m DSB	470.00	72 lgths.	33,840.00			72	33,840.00	
17	10mm.dia. X 6.0m DSB	190.00	70 lgths.	13,300.00			70	13,300.00	
18	#16 GI Tie Wire	70.00	10 kilos	700.00			10	700.00	
19	1/2" x 4' x 8' Ordinary Plywood	850.00	8 sheets	6,800.00			8	6,800.00	
20	4" CW Nails	55.00	20 kilos	1,100.00			20	1,100.00	
21	2 1/2" CW Nails	60.00	8 kilos	480.00			8	480.00	
22	1 1/2" CW Nails	65.00	4 kilos	260.00	P		4	260.00	
23	2" x 4" x 20', Gauge 16 C-Purlins	850.00	3 lgths.	2,550.00			3	2,550.00	
24	1 1/4" x 1 1/4" x 3mm Angle Bar	540.00	6 lgths.	3,240.00			6	3,240.00	
25	3" x 3" Loose Pin Hinges	75.00	3 pairs	225.00			3	225.00	
26	12mm.dia. X 6m Square Bar	420.00	10 lgths.	4,200.00			10	4,200.00	
27	E60/13 Welding Rod	88.00	10 kilos	880.00			10	880.00	
28	Red Oxide Metal Primer	350.00	2 gals.	700.00			2	700.00	
29	Paint Thinner	280.00	1 gal.	280.00			1	280.00	
30	2" Paint Brush	60.00	2 pcs.	120.00			2	120.00	
31	18 TPI, 12" Hacksaw Blade	270.00	10 pcs.	2,700.00			10	2,700.00	
32	Portland Cement	270.00	90 bags	24,300.00			90	24,300.00	
33	0.4mm. X 32' x 6' Corrugated GI Sheet	380.00	2 shts.	760.00			2	760.00	
34	1 1/2" Tex Screw	2.00	60 pcs.	120.00			60	120.00	
35	Flat Latex Paint	640.00	1 gal.	640.00			1	640.00	
36	Semi-Gloss Latex Paint	680.00	1 gal.	680.00			1	680.00	
37	3/8" Expansion Bolt	50.00	38 pcs.	1,900.00			38	1,900.00	
38	1/4" Expansion Bolt	40.00	8 pcs.	320.00			8	320.00	
39	1/2" Heavy Duty Mason Drill Bit	90.00	1 pc.	90.00			1	90.00	
40	3/4" Heavy Duty Mason Drill Bit	150.00	1 pc.	150.00			1	150.00	
C. Lumber									
41	2" x 2" x 8" R/L	180.00	60 pcs.	10,800.00			60	10,800.00	
D. Aggregates									
42	3/4" Crushed Rock	1,250.00	10 cu.m.	12,500.00			10	12,500.00	
43	4" x 8" x 16" CHB	18.50	100 pcs.	1,850.00			100	1,850.00	

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Page 6 of 104 pages	
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitte	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount	
Project Continuation:									
TRANSFER and IMPROVEMENT of MAIN CIRCUIT BREAKER and ELECTRICAL DISTRIBUTION LINE from OLD MOTORPOOL to CITY ENGINEER'S OFFICE, BRGY. POBLACION, BAGO CITY									
<i>D. Aggregates</i>									
44	Washed Sand	1,220.00	12 cu.m.	14,640.00		12	14,640.00		
Project:									
CONSTRUCTION of WAITING SHEDS at PRK. STARAPPLE and CROSSING SAGASA, BRGY. CARIDAD, BAGO CITY									
1	Portland Cement (40kls./bag), Type I	P 270.00	50 bags	P 13,500.00		50	P 13,500.00		
2	4" x 8" 16" CHB	18.50	80 pcs.	1,480.00		80	1,480.00		
3	10mm.dia. X 6m DSB	135.00	30 lgths.	4,050.00		30	4,050.00		
4	16mm.dia. X 6m DSB	355.00	8 lgths.	2,840.00		8	2,840.00		
5	12mm.dia. X 6m DSB	225.00	12 lgths.	2,700.00		12	2,700.00		
6	3/4" Crushed Rocks	1,250.00	6 cu.m.	7,500.00		6	7,500.00		
7	Washed Sand	1,220.00	6 cu.m.	7,320.00		6	7,320.00		
8	24 TPI Hacksaw Blade	75.00	6 pcs.	450.00		6	450.00		
9	3"dia. X 20' LS2 GI Pipe	3,800.00	2 lgths.	7,600.00		2	7,600.00		
10	3/16" x 1" x 1" x 20' Angle Bars	585.00	12 lgths.	7,020.00		12	7,020.00		
11	Ga. 16, 2" x 6" x 20' C-Purlins	545.00	12 lgths.	6,540.00		12	6,540.00		
12	Vulcaseal Roof Sealant	150.00	1 qrt.	150.00		1	150.00		
13	Ga. 24, 32" x 8' GI Corr. Sheet	320.00	8 shts.	2,560.00		8	2,560.00		
14	Ga. 24, 3" x 8' GI Plain Sheet	380.00	2 shts.	760.00		2	760.00		
15	1/4" x 4' x 8' Ordinary Plywood	350.00	2 shts.	700.00		2	700.00		
16	E6013 Welding Rod	90.00	2 kilos	180.00		2	180.00		
17	4" CW Nails	75.00	2 kls.	150.00		2	150.00		
18	2 1/2" CW Nails	80.00	2 kls.	160.00		2	160.00		
19	1" CW Nails	80.00	0.5 kls.	40.00		0.5	40.00		
20	Zinc Chromate	385.00	1 gal.	385.00		1	385.00		
21	Roofing Paint, Baguio Green, Prem. Qlty.	860.00	1 gal.	860.00		1	860.00		
22	Aluminum Paint	540.00	1 gal.	540.00		1	540.00		
23	Paint Thinner	280.00	2 gals.	560.00		2	560.00		
24	Tex Screw	2.00	400 pcs.	800.00		400	800.00		
25	1/8" Blind Rivets	0.60	100 pcs.	60.00		100	60.00		
26	2" x 2" x 8' R/L	120.00	20 pcs.	2,400.00		20	2,400.00		
27	0.60m.dia. RC Pipes	2,650.00	4 pcs.	10,600.00		4	10,600.00		

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 7 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project:								
REPLACEMENT OF DILAPIDATED ROLL - UP DOOR @ BADMINTON COURT, BRGY. BALINGASAG, BAGO CITY								
1	1.7m x 2.7m width Roll-up Door, Refer to Plan (Heavy Duty) w/ installation	P 25,000.00	1 unit	P 25,000.00		1	P 25,000.00	
Project:								
PROPOSED SENIOR CITIZEN BUILDING, BRGY. CALUMANGAN, BAGO CITY								
I. REINFORCED CONCRETE WORKS, SCAFFOLDS & FORMWORKS:								
1	Portland Cement, Prem. Quality, Type I (40kg./bag)	P 270.00	30 bags	P 8,100.00		30	P 8,100.00	
2	Washed Sand	1,220.00	2 cu.m.	2,440.00		2	2,440.00	
3	3/4" Crushed Rock	1,250.00	3 cu.m.	3,750.00		3	3,750.00	
4	10mm dia. X 6.0m DSB	177.00	20 lgths.	3,540.00		20	3,540.00	
5	Ga. #16, GI Tie Wire	80.00	2 kilos	160.00		2	160.00	
6	24 TPI Hacksaw Blade	60.00	2 pcs.	120.00		2	120.00	
7	2' x 2' x 12' R/L	180.00	80 pcs.	14,400.00		80	14,400.00	
8	1/4" x 4" x 8" Marine Plywood	420.00	4 shts.	1,680.00		4	1,680.00	
9	4" CW Nails	70.00	6 kilos	420.00		6	420.00	
10	2 1/2" CW Nails	70.00	6 kilos	420.00		6	420.00	
II. MASONRY WORKS:								
11	4' x8" x 16" CHB	18.50	1,600 pcs.	29,600.00		1,600	29,600.00	
12	10mm dia. X 6.0m DSB	177.00	100 lgths.	17,700.00		100	17,700.00	
13	Portland Cement, Prem. Quality, Type I (40kg./bag)	270.00	150 bags	40,500.00		150	40,500.00	
14	Ga. #16, GI Tie Wire	1,900.00	1 roll	1,900.00		1	1,900.00	
15	24 TPI Hacksaw Blade	720.00	1 doz.	720.00		1	720.00	
16	Washed Sand	1,220.00	16 cu.m.	19,520.00		16	19,520.00	
III. ROOFING/ FRAMING WORKS & GRILL WORKS:								
17	Ga. 16, 2" x 3" x 20' C-Purlins	580.00	50 lgths.	29,000.00		50	29,000.00	
18	0.40m x 1.220m x 4.50m Prepainted Longspan Corr. Roofing Shts. (Blue)	1,125.00	32 shts.	36,000.00		32	36,000.00	
19	0.40mm x 0.90m x 2.40m Prefab / Prepainted Ridge Roll (for approval)	600.00	33 shts.	19,800.00		33	19,800.00	
20	0.40mm x 0.40m x 2.40m Prefab / Prepainted Moulded Fascia (for approval)	600.00	22 shts.	13,200.00		22	13,200.00	
21	Tex Screw	2.00	2,050 pcs.	4,100.00		2,050	4,100.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 8 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount	4th Quarter Qty	4th Quarter Amount	
Project Continuation:													
PROPOSED SENIOR CITIZEN BUILDING, BRGY. CALUMANGAN, BAGO CITY													
III. ROOFING/ FRAMING WORKS & GRILL WORKS:					-								
22	Gutter Seal	380.00	1 gal.	380.00			1	380.00					
23	1/8" Blind Rivets (500 pcs./box)	500.00	2 boxes	1,000.00			2	1,000.00					
24	E6013 Welding Rod	1,900.00	1 box	1,900.00			1	1,900.00					
25	24 TPI Hacksaw Blade	720.00	1 doz.	720.00			1	720.00					
26	1" x 2" x 6' R/L	45.00	8 pcs.	360.00			8	360.00					
27	2 1/2" Wood Screw (Full Thread)	2.50	120 pcs.	300.00			120	300.00					
28	12mm.dia. Square Bar x 6m.	280.00	130 lgths.	36,400.00			130	36,400.00					
29	1 1/2"dia. X 20' GI Pipe LS2	825.00	4 lgths.	3,300.00			4	3,300.00					
30	E6013 Welding Rod	1,900.00	1 box	1,900.00			1	1,900.00					
31	4"dia. Grinding Stone Metal	45.00	6 pcs.	270.00			6	270.00					
32	Ga. 14, 2" x 6" x 20' C-Purlins (intermediate rafters)	950.00	8 lgths.	7,600.00			8	7,600.00					
IV. TILEWORKS / PAINTING WORKS:					-								
33	Tile Grout,5kg/pack (color for approval)	110.00	4 packs	440.00			4	440.00					
34	0.60m x 0.60m Floor Tiles (color for approval) (main)	65.00	190 pcs.	12,350.00			190	12,350.00					
35	0.60m x 0.60m Wall Tiles (color for approval) (C.R.)	45.00	85 pcs.	3,825.00			85	3,825.00					
36	0.60m x 0.60m Floor Tiles (color for approval) (C.R.)	45.00	25 pcs.	1,125.00			25	1,125.00					
37	Flat Latex White, Prem. Qlty. (primer)	680.00	8 gals.	5,440.00			8	5,440.00					
38	Semi-Gloss Premix Paint Latex, Prem. Qlty. (color for approval)	820.00	8 gals.	6,560.00			8	6,560.00					
39	Flat Enamel White, Prem. Qlty. (Primer)	720.00	6 gal.	4,320.00			6	4,320.00					
40	Semi-Gloss Enamel, Premium Qlty. (color for approval)	780.00	8 gals.	6,240.00			8	6,240.00					
41	Paint Thinner	280.00	6 gals.	1,680.00			6	1,680.00					
42	#120 Sand Paper	180.00	1 doz.	180.00			1	180.00					
43	Patching Compound	60.00	10 kilos	600.00			10	600.00					
V. CEILING WORKS / DOORS & WINDOWS:					-								
44	1/4" x 4' x 8' Hardiflex Boards	650.00	50 shts.	32,500.00			50	32,500.00					
45	2" x 3" x 10' Metal Furring	135.00	180 pcs.	24,300.00			180	24,300.00					
46	Hardiflex Screw	1.50	180 pcs.	270.00			180	270.00					
47	1.20m x 0.60m/Panel at 2 Panels SS Sunbronze Glass w/ Analok Framing (W1) w/ Installation	7,200.00	2 units	14,400.00			2	14,400.00					
48	1.20m x 0.60m/Panel at 4 Panels FSSF Sunbronze Glass w/ Analok Framing (W2) w/ Installation	14,000.00	1 unit	14,000.00			1	14,000.00					

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Planned Amount:

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Department/Office: **City Engineer's Office**

Regular Contingency Total

Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount	4th Quarter Qty	4th Quarter Amount	
Project Continuation:													
PROPOSED SENIOR CITIZEN BUILDING, BRGY. CALUMANGAN, BAGO CITY													
V. CEILING WORKS / DOORS & WINDOWS:													
49	0.60m x 0.60m Awning Type Sunbronze Glass w/ Analok Framing w/ Installation	1,000.00	1 unit	1,000.00			1	1,000.00					
50	0.90m x 2.10m Panel Door w/ Doorknob & 2" x 6" Door Jambs (K.D.)	6,900.00	2 units	13,800.00			2	13,800.00					
51	3" x 3" Loose Pin Hinges (Heavy Duty)	45.00	3 pairs	135.00			3	135.00					
52	1.00m x 2.10m/panel at 2 Panels Grill Door (12mm Square Bar on 1 1/2" GI Pipe Frame w/ 16mm.dia. Plain Bar Bolt Lock) (see plans)	10,500.00	1 unit	10,500.00			1	10,500.00					
VI. PLUMBING WORKS:													
53	Watercloser w/ Tank Complete w/ Fittings, Flexible Hose, Angle Valves & Seat Covers, Lever Type Flush Valve at 3.50mf	6,500.00	1 unit	6,500.00			1	6,500.00					
54	Lavatory w/ Faucet Complete w/ P-Trap, Flexible Hose, Angle Valves & Drain Covers	3,500.00	1 unit	3,500.00			1	3,500.00					
55	Stainless Steel Sink w/ Faucet, P-trap & Drain Covers	2,000.00	1 unit	2,000.00			1	2,000.00					
55	6" x 6" Floor Drain Stainless Steel	180.00	1 pc.	180.00			1	180.00					
56	1/2"dia. X 10' Blue PVC Pipe	120.00	10 lgths.	1,200.00			10	1,200.00					
56	1/2"dia. Blue Elbow 90 deg.	15.00	10 pcs.	150.00			10	150.00					
57	1/2"dia. Blue Coupling	15.00	5 pcs.	75.00			5	75.00					
57	1/2"dia. Threaded Blue Elbow	25.00	4 pcs.	100.00			4	100.00					
58	2"dia. X 10' Orange Pipe w/ Hub	250.00	4 pcs.	1,000.00			4	1,000.00					
58	2"dia. Orange Elbow 90 deg.	45.00	4 pcs.	180.00			4	180.00					
59	4"dia. X 10' Orange Pipe w/ Hub	380.00	4 pcs.	1,520.00			4	1,520.00					
59	4"dia. Orange Elbow 90 deg.	65.00	4 pcs.	260.00			4	260.00					
60	4"dia. Orange Elbow 90 deg.	65.00	1 pc.	65.00			1	65.00					
60	Solvent Cement 200 cc	65.00	1 can	65.00			1	65.00					
61	3/4" Teflon Tape	40.00	2 rolls	80.00			2	80.00					
VII. ELECTRICAL WORKS:													
62	8.0sq.mm. THWN Cu. Wire Stranded, 600V Ins.	60.00	10 mtrs.	600.00			10	600.00					
63	#16 GI Tie Wire	70.00	1 kilo	70.00			1	70.00					
64	4 Branches Panelboard w/ 40AT, 2P Bolt-on Circuit Breaker as Main & w/ 220AT, 2-30A, 2P Bolt-on Circuit Breaker as Branches	9,300.00	1 set	9,300.00			1	9,300.00					

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Page 10 of 104 pages	
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitte	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty
Project Continuation:									
PROPOSED SENIOR CITIZEN BUILDING, BRGY. CALUMANGAN, BAGO CITY									
VII. ELECTRICAL WORKS:									
65	Dual Optics Emergency Lights, 12V DC	2,200.00	2 sets	4,400.00			2	4,400.00	
66	Two Gang Convenience Outlet Flush Type MR113	120.00	8 sets	960.00			8	960.00	
67	Single Convenience Outlet Flush Type	90.00	2 sets	180.00			2	180.00	
68	Single Switch, Flush Type MR501	90.00	2 sets	180.00			2	180.00	
69	Two Gang Switch, Flush Type MR503	120.00	2 sets	240.00			2	240.00	
70	16" Orbit Type Ceiling Fan, 60Hz, 230V	2,200.00	3 units	6,600.00			3	6,600.00	
71	6" dia Power Bell, 60Hz, 220V	850.00	1 pc.	850.00			1	850.00	
72	Emergency Push Button "D" Switch, 3A, 250V	950.00	1 set	950.00			1	950.00	
73	2.0sq.mm. THWN Cu. Wire Stranded, 600V	2,450.00	1.5 rolls	3,675.00			1.5	3,675.00	
74	3.5sq.mm. THWN Cu. Wire Stranded, 600V	4,350.00	2 rolls	8,700.00			2	8,700.00	
75	20mm.dia. PVC Electrical Conduit, Sch. #40	65.00	140 lgths.	9,100.00			140	9,100.00	
76	PVC Utility Box, Orange	18.00	15 pcs.	270.00			15	270.00	
77	PVC Junction Box, Orange	22.00	40 pcs.	880.00			40	880.00	
78	18W LED Fluo. Lamp, Daylight	550.00	6 sets	3,300.00			6	3,300.00	
79	Single Aircon Outlet Flush Type	180.00	1 set	180.00			1	180.00	
80	20mm.dia. RMC	280.00	1 lgth.	280.00			1	280.00	
81	20mm.dia. Service Cap	35.00	1 pc.	35.00			1	35.00	
82	20mm.dia. Locknut & Bushing	25.00	1 pair	25.00			1	25.00	
83	Two Spool Secondary Rack w/ Spool	260.00	1 set	260.00			1	260.00	
84	1/2" Circular Looms	20.00	5 mtrs.	100.00			5	100.00	
85	Three Gang Switch, F.T., Wide Series, MR505	180.00	1 set	180.00			1	180.00	
86	6" dia ,15W LED Recessed Downlights, Daylight	750.00	6 sets	4,500.00			6	4,500.00	
87	13W LED Bulb, Daylight	210.00	4 pcs.	840.00			4	840.00	
88	4", 6A, 250V Socket	35.00	4 pcs.	140.00			4	140.00	
89	20mm.dia. LB Fitting	50.00	1 pc.	50.00			1	50.00	
90	20mm.dia. X 5" Conduit Nipple	50.00	1 pc.	50.00			1	50.00	
91	20mm.dia. Conduit Elbow	50.00	1 pc.	50.00			1	50.00	
92	5/8" x 10' Grounding Rod	480.00	1 pc.	480.00			1	480.00	
93	5/8" Ground Clamp	50.00	1 pc.	50.00			1	50.00	
				-					
				-					

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 11 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project Continuation:								
PROPOSED SENIOR CITIZEN BUILDING, BRGY. CALUMANGAN, BAGO CITY								
VIII. STAINLESS STEEL PWD GRAB BARS:								
94	L-Shaped Wall Mounted Stainless Steel Grab Bar 2"dia. Complete w/ Flange & Anchor Bolts	7,500.00	1 unit	7,500.00		1	7,500.00	
95	F-Shaped Wall / Floor Mounted Stainless Steel Grab Bar 2"dia. Complete w/ Flange & Anchor Bolts	8,500.00	1 unit	8,500.00		1	8,500.00	
-								
Project:								
-								
CONVERSION of COJUANGCO BUILDING CB-4 CLASSROOM to BSIS COMPUTER LABORATORY ROOM at BAGO CITY COLLEGE, BRGY. BALINGASAG, BAGO CITY								
I. FABRICATION of TABLES & REPLACEMENT of WINDOWS:								
-								
1	190" x 59", 1/4" Dark Gray Glass, 1 3/4" x 4" Alminum Analok, Snap-on Analok & Sealant w/ Installation	30,000.00	1 unit	30,000.00		1	30,000.00	
2	1" x 6" x 10' S4S	400.00	12 pcs.	4,800.00		12	4,800.00	
3	3/4" x 4' x 8' Type I Plywood	1,400.00	20 shts.	28,000.00		20	28,000.00	
4	1/4" x 4' x 8' Type I Plywood	420.00	8 shts.	3,360.00		8	3,360.00	
5	2" x 3" x 10' S4S	400.00	10 pcs.	4,000.00		10	4,000.00	
6	2" x 2" x 10' S4S	270.00	47 pcs.	12,690.00		47	12,690.00	
7	Stickwell	380.00	2 gals.	760.00		2	760.00	
8	4" CW Nails	70.00	4 kilos	280.00		4	280.00	
9	2 1/2" CW Nails	70.00	8 kilos	560.00		8	560.00	
10	2" Finishing Nails	90.00	3 kilos	270.00		3	270.00	
11	1" CW Nails	90.00	2 kilos	180.00		2	180.00	
12	2" x 4" x 10' S4S Door Jambs	410.00	5 pcs.	2,050.00		5	2,050.00	
13	1m Flush Door	3,500.00	2 sets	7,000.00		2	7,000.00	
14	Doorknob, Heavy Duty	800.00	2 sets	1,600.00		2	1,600.00	
15	3" x 3" Loosepin Hinges	45.00	4 pairs	180.00		4	180.00	
II. PAINTING:								
16	Flat Wall White Enamel Paint, Prem. Qlty.	720.00	20 gals.	14,400.00		20	14,400.00	
17	Gloss White Enamel Paint, Prem. Qlty.	680.00	12 gals.	8,160.00		12	8,160.00	
18	Gloss White	780.00	10 gals.	7,800.00		10	7,800.00	
19	Gloss White Latex Paint, Prem. Qlty.	760.00	6 gals.	4,560.00		6	4,560.00	
20	Paint Thinner	280.00	6 gals.	1,680.00		6	1,680.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 12 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount
Project Continuation:										
CONVERSION of COJUANGCO BUILDING CB-4 CLASSROOM to BSIS COMPUTER LABORATORY ROOM at BAGO CITY COLLEGE, BRGY. BALINGASAG, BAGO CITY										
II. PAINTING:										
21	II. PAINTING:									
22	Patching Compound	50.00	10 kilos	500.00			10	500.00		
23	#120 Waterproof Sandpaper	160.00	2 doz.	320.00			2	320.00		
24	Latex Raw Sienna Tinting Color	280.00	2 qrt.	560.00			2	560.00		
25	Maple Enamel Paint, Prem. Qlty.	700.00	4 gals.	2,800.00			4	2,800.00		
26	Baby Roller	75.00	3 pcs.	225.00			3	225.00		
27	1" Paint Brush	45.00	4 pcs.	180.00			4	180.00		
III. ELECTRICAL:										
28	8.0sq.mm. THWN Cu. Wire Stranded, 600V Ins.	9,400.00	1 roll	9,400.00			1	9,400.00		
29	#16 GI Tie Wire	70.00	1 kilo	70.00			1	70.00		
30	6 Branches Panelboard w/ 40AT, 3P Bolt-on Circuit Breaker as Main & w/ 2-20AT, 4-30AT, 2P Bolt-on Circuit Breaker as Branches	13,920.00	1 set	13,920.00			1	13,920.00		
31	Dual Optics Emergency Lights, 12V DC	2,200.00	1 sets	2,200.00			1	2,200.00		
32	Duplex Convenience Outlet Universal Flush Type w/ Ground WD 912	160.00	16 sets	2,560.00			16	2,560.00		
33	Single Convenience Outlet Flush Type	90.00	1 set	90.00			1	90.00		
34	Single Switch, Flush Type MR501	90.00	1 set	90.00			1	90.00		
35	Two Gang Switch, Flush Type MR503	120.00	2 sets	240.00			2	240.00		
36	16" Orbit Type Ceiling Fan, 60Hz, 230V	2,200.00	4 units	8,800.00			4	8,800.00		
37	6" dia Power Bell, 60Hz, 220V	850.00	1 pc.	850.00			1	850.00		
38	Emergency Push Button "D" Switch, 3A, 250V	950.00	1 set	950.00			1	950.00		
39	2.0sq.mm. THWN Cu. Wire Stranded, 600V	18.00	130 mtrs.	2,340.00			130	2,340.00		
40	3.5sq.mm. THWN Cu. Wire Stranded, 600V	4,350.00	1 roll	4,350.00			1	4,350.00		
41	20mm.dia. PVC Electrical Conduit, Sch. #40	65.00	27 lgths.	1,755.00			27	1,755.00		
42	PVC Junction Box, Orange	22.00	24 pcs.	528.00			24	528.00		
43	18W LED Fluo. Lamp, Daylight	550.00	4 sets	2,200.00			4	2,200.00		
44	Single Aircon Outlet Flush Type	180.00	2 sets	360.00			2	360.00		
45	25mm.dia. RMC	350.00	1 lgth.	350.00			1	350.00		
46	25mm.dia. Service Cap	45.00	1 pc.	45.00			1	45.00		
47	25mm.dia. Locknut & Bushing	30.00	1 pair	30.00			1	30.00		
48	Two Spool Secondary Rack w/ Spool	260.00	1 set	260.00			1	260.00		

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____ Planned Amount: _____ Page 13 of 104 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted

Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
				1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project Continuation:							
CONVERSION of COJUANGCO BUILDING CB-4 CLASSROOM to BSIS COMPUTER LABORATORY ROOM at BAGO CITY COLLEGE, BRGY. BALINGASAG, BAGO CITY							
III. ELECTRICAL:	20.00	10 mtrs.	200.00		10	200.00	
49 1/2" Circular Looms	210.00	1 pc.	210.00		1	210.00	
50 13W LED Bulb, Daylight	35.00	1 pc.	35.00		1	35.00	
51 4", 6A, 250V Socket	480.00	1 pc.	480.00		1	480.00	
52 5/8" x 10' Grounding Rod	50.00	1 pc.	50.00		1	50.00	
53 5/8" Ground Clamp	380.00	1 pc.	380.00		1	380.00	
54 8" x 8" x 4" Pull Bpx	38.00	100 mtrs.	3,800.00		100	3,800.00	
55 5.5 sq.mm. THWN Cu. Wire Stranded, 600V Ins.	55.00	20 lgths.	1,100.00		20	1,100.00	
56 PVC Moulding White, 1/2" Rectangular	40.00	26 pcs.	1,040.00		26	1,040.00	
57 PVC Plastic Box, White, Heavy Duty	130.00	16 lgths.	2,080.00		16	2,080.00	
58 32mm.dia. PVC Electrical Conduit, Sch.#40	35.00	3 pcs.	105.00		3	105.00	
59 32mm.dia. PVC Electrical Conduit, Long Elbow	120.00	2 gross	240.00		2	240.00	
60 3/16" x 1" Metal Screw	70.00	2 boxes	140.00		2	140.00	
61 7mm. Plastic Tox	80.00	2 pcs.	160.00		2	160.00	
62 3/16" Mason Drill Bit Heavy Duty	540.00	2 lgths.	1,080.00		2	1,080.00	
63 1 1/4" x 1 1/4" x 3mm Angle Bar	204.00	1 lgth.	204.00		1	204.00	
64 12mm.dia. X 6m DSB	88.00	2 kilos	176.00		2	176.00	
65 E60/13 Welding Rod			-				
			-				
			-				
Project:							
PROPOSED MOTORPOOL REPAIR BAYS / ROOFING at OLD DPWH COMPOUND, BRGY. POBLACION, BAGO CITY							
Aggregates:							
			-				
1 3/4" Crushed Rocks	P 1,250.00	8 cu.m.	P 10,000.00		8	P 10,000.00	
2 Fine Aggregates	1,220.00	12 cu.m.	14,640.00		12	14,640.00	
Hardware:							
			-				
3 3"dia. X 20' G.I. Pipe Sch. 20 (post)	3,840.00	18 lgths.	69,120.00		18	69,120.00	
4 Ga. 16, 2" x 6" x 20' C-Purlins (girts)	950.00	26 lgths.	24,700.00		26	24,700.00	
5 Ga. 16, 2" x 4" x 20' C-Purlins (purlins)	650.00	64 lgths.	41,600.00		64	41,600.00	
6 8mm.dia. X 20' DSB (webbing)	108.00	52 lgths.	5,616.00		52	5,616.00	
7 Ga. 26 x 10' Corr. GI Shts. (roof)	680.00	140 shts.	95,200.00		140	95,200.00	
8 Ga. 26 x 8' Corr. GI Shts. (ridge roll)	420.00	6 shts.	2,520.00		6	2,520.00	
9 Tex Screw Full Thread	2.50	2000 pcs.	5,000.00		2,000	5,000.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 14 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount	4th Quarter Qty	4th Quarter Amount
Project Continuation:												
PROPOSED MOTORPOOL REPAIR BAYS / ROOFING at OLD DPWH COMPOUND, BRGY. POBLACION, BAGO CITY												
<i>Hardwares:</i>												
9	E60/13 Welding Electrodes (20kg/box)	2,900.00	4 boxes	11,600.00			4	11,600.00				
10	Red Lead Primer	350.00	15 gals.	5,250.00			15	5,250.00				
11	Paint Thinner	280.00	8 gals.	2,240.00			8	2,240.00				
12	Portland Cement (40kls./bag), Type I	270.00	12 bags	3,240.00			12	3,240.00				
13	10mm x 6m DSB	135.00	15 lgths.	2,025.00			15	2,025.00				
14	12mm.dia. X 2.30m Turnbuckles (cross bracing)	150.00	12 pcs.	1,800.00			12	1,800.00				
15	24 TPI Hackasw Blades	720.00	2 doz.	1,440.00			2	1,440.00				
Project:												
REPAIR of ONE (1) UNIT 4 HP SPLIT TYPE AIRCON of CITY ENGINEER'S OFFICE, CITY HALL COMPOUND, BRGY. POBLACION, BAGO CITY												
1	Mapp Gas 14.1 Oz / 400 grams	P 500.00	2 pcs.	P 1,000.00			2	P 1,000.00				
2	Motor Compressor for Daikin 4HP Split Type Aircon Model FV36PEVJ	37,700.00	1 unit	37,700.00			1	37,700.00				
Project:												
REPAINTING OF STEEL AND CONCRETE BRIDGES												
1	Reflectorized Traffic Paint, Yellow color, good quality (Rubber base)	P 1,400.00	80 gals.	P 112,000.00			80	P 112,000.00				
2	Reflectorized Traffic Paint, White color, good quality (Rubber base)	1,100.00	30 gals.	33,000.00			30	33,000.00				
3	QDE Paint, Black color, good quality	510.00	30 gals.	15,300.00			30	15,300.00				
4	White latex Paint, GQ	569.00	35 gals.	19,915.00			35	19,915.00				
5	Aluminum paint, QDE, GQ	795.00	69 gals.	54,855.00			69	54,855.00				
6	Zinc Chromate paint, GQ	350.00	95 gals.	33,250.00			95	33,250.00				
7	Reducer (CBR), GQ	600.00	70 gals.	42,000.00			70	42,000.00				
8	Paint thinner,GQ	280.00	18 gals.	5,040.00			18	5,040.00				
9	Steel brush,GQ	50.00	24 pcs.	1,200.00			24	1,200.00				
10	2" paint brush, GQ	45.00	30 pcs.	1,350.00			30	1,350.00				
11	2 1/2" paint brush, GQ	55.00	30 pcs.	1,650.00			30	1,650.00				
12	#120 Water Proof sand paper	70.00	10 dozen	700.00			10	700.00				

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____ Planned Amount: _____ Page 15 of 104 pages

Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount		
Project:										
INSTALLATION of ELECTRICAL SUPPLY LINE of TWO (2) CIRCUIT STREETLIGHTS at RAFAEL SALAS DRIVE from BADMINTON COURT TRANSFORMERS, BRGY. BALINGASAG, BAGO CITY										
1	3-Spool Secondary Rack, Heavy Duty	P 280.00	6 sets	PI 1,680.00		6 P 1,680.00				
2	2-Spool Secondary Rack, Heavy Duty	280.00	2 sets	560.00		2 560.00				
3	#2 Poly-insulated Wire ACSR	46.00	225 mtrs.	10,350.00		225 10,350.00				
4	#4 Poly-insulated Wire ACSR	32.00	180 mtrs.	5,760.00		180 5,760.00				
5	# 1/0 Bare Wire ACSR	110.00	8 mtrs.	880.00		8 880.00				
6	YHD 200 H-Type Compression Connector Die	50.00	12 pcs.	600.00		12 600.00				
7	YHD 150 H-Type Compression Connector Die	50.00	6 pcs.	300.00		6 300.00				
8	YHD 100 H-Type Compression Connector Die	50.00	6 pcs.	300.00		6 300.00				
9	3/8" Expansion Bolt	45.00	24 pcs.	1,080.00		24 1,080.00				
10	1/2" Mason Drill Bit, Heavy Duty	90.00	2 pcs.	180.00		2 180.00				
11	125 AT, 3P, 10KAIC at 240V Bolt-on Circuit Breaker w/ NEMA 3R Enclosure	12,300.00	1 set	12,300.00		1 12,300.00				
12	14 sq.mm. THW Copper Wire Stranded	105.00	200 mtrs.	21,000.00		200 21,000.00				
13	Electrical Tape , 3m	40.00	10 rolls	400.00		10 400.00				
				-						
Project:										
REPLACEMENT OF WORN-OUT ELECTRICAL LIGHTING FIXTURES AND ACCESSORIES OF NEW GRANDSTAND AND ROCKWALL CLIMBING AT SPORTS CENTER, BRGY. BALINGASAG, BAGO CITY										
1	20mm dia. PVC Conduit Thickwell Type	P 75.00	55 lgths.	P 4,125.00		55 P 4,125.00				
2	20mm dia. PVC Conduit Male Adaptor with Locknut	18.00	100 pcs.	1,800.00		100 1,800.00				
3	20mm dia. PVC Conduit Long Elbow	14.00	25 pcs.	350.00		25 350.00				
4	PVC Junction Box with Cover	26.00	28 pcs.	728.00		28 728.00				
5	1/2" PVC Clamp with Concrete Nails	2.00	100 pcs.	200.00		100 200.00				
6	400CC PVC Solvent Cement	95.00	1 can	95.00		1 95.00				
7	PVC Utility Box	22.00	12 pcs.	264.00		12 264.00				
8	2.0sq.mm. THHN Copper Wire Stranded	2,450.00	1 roll	2,450.00		1 2,450.00				
9	3.5sq.mm. THHN Copper Wire Stranded	4,350.00	1.5 roll	6,525.00		1.5 6,525.00				
10	5.5sq.mm. THHN Copper Wire Stranded	5,500.00	1 roll	5,500.00		1 5,500.00				
11	1" x 8' PVC Moulding Rectangular, White	150.00	10 lgths.	1,500.00		10 1,500.00				
12	3/16" x 1" Metal Screw	110.00	2 gross	220.00		2 220.00				

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 16 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project Continuation:								
REPLACEMENT OF WORN-OUT ELECTRICAL LIGHTING FIXTURES AND ACCESSORIES OF NEW GRANDSTAND AND ROCKWALL CLIMBING AT SPORTS CENTER, BRGY. BALINGASAG, BAGO CITY								
13	6mm Plastic Tox	70.00	4 boxes	P 280.00		4	280.00	
14	Single Switch Flush Type, 15A, 250V, MR501	90.00	5 sets	450.00		5	450.00	
15	Two Gang Switch, Flush Type, 15A, 250V, MR503	120.00	6 sets	720.00		6	720.00	
16	Duplex Conv. Outlet, 10A, 250V, Flushtype, MR113	120.00	13 sets	1,560.00		13	1,560.00	
17	Duplex Weather proof Conv. Outlet, 10A, 250V, F.T.	230.00	4 sets	920.00		4	920.00	
18	PVC Switch Box	40.00	12 pcs.	480.00		12	480.00	
19	20W LED Tube Lamp, T8, 220V, Daylight with Base	800.00	25 sets	20,000.00		25	20,000.00	
20	10W LED Tube Lamp, T8, 220V, Daylight with Base	540.00	25 sets	13,500.00		25	13,500.00	
21	No. 16 Gl Tie Wire	60.00	5 kls.	300.00		5	300.00	
22	18W, 3U, E27, 220V, Compact Fluorescent Lamp, Daylight	180.00	24 pcs.	4,320.00		24	4,320.00	
23	4" dia. Plastic Socket E27, 10A, 250V with Screw	35.00	24 pcs.	840.00		24	840.00	
24	50W LED Floodlight, 220V, Daylight IP65	2,600.00	7 sets	18,200.00		7	18,200.00	
25	3/16" Heavy Duty Mason Drill Bit	70.00	4 pcs.	280.00		4	280.00	
26	30AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker with NEMA 3R Enc.	2,000.00	2 sets	4,000.00		2	4,000.00	
27	Electrical Tape, Large, 3M	40.00	20 rolls	800.00		20	800.00	
Project:								
IMPROVEMENT and MAINTENANCE of MYT SPORTS CENTER FACILITIES, BRGY. BALINGASAG, BAGO CITY								
I. IMPROVEMENT of FENETRATIONS:								
<i>Materials</i>								
1	12mm.dia. X 6.0m Square Bar	P 330.00	28 lgths.	P 9,240.00		28	P 9,240.00	
2	1/4" x 1" x 6m Flat Bar	330.00	14 lgths.	4,620.00		14	4,620.00	
3	E601/3 Welding Rod	100.00	10 kilos	1,000.00		10	1,000.00	
4	4" Grinding Stone	130.00	4 pcs.	520.00		4	520.00	
5	Hacksaw Blade, Heavy Duty	60.00	6 pcs.	360.00		6	360.00	
6	Portland Cement, 40kls/bag, Prem. Qlty., Type I	270.00	10 bags	2,700.00		10	2,700.00	
7	Mixing Sand	1,220.00	3 cu.m.	3,660.00		3	3,660.00	
8	1/2" Tox w/ Screw	2.00	300 pcs.	600.00		300	600.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 17 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount	4th Quarter Qty	4th Quarter Amount
Project Continuation:												
IMPROVEMENT and MAINTENANCE of MYT SPORTS CENTER FACILITIES, BRGY. BALINGASAG, BAGO CITY												
I. IMPROVEMENT of FENETRATIONS:												
9	2.10m x 1m, Pre-Fab Steel Door w/ Jamb Complete w/ Hinges (Grandstand)	10,700.00	4 sets	42,800.00			4	42,800.00				
10	2.10m x 0.6m, Pre-Fab Steel Door w/ Jamb Complete w/ Hinges (2 units CR)	8,000.00	4 sets	32,000.00			4	32,000.00				
11	Ga. #10, 2" x 5' x 10m Cyclone Wire	4,800.00	3 rolls	14,400.00			3	14,400.00				
12	1 1/4" x 6m, LS2 GI pipe	817.00	7 lgths.	5,719.00			7	5,719.00				
13	10mm.dia. X 6m DSB	135.00	20 lgths.	2,700.00			20	2,700.00				
II. BATH HOUSE:												
Materials												
14	Portland Cement, 40kls/bag, Prem. Qlty., Type I	270.00	45 bags	12,150.00			45	12,150.00				
15	Mixing Sand	1,220.00	6 cu.m.	7,320.00			6	7,320.00				
16	0.40mm. X 32" X 8' GI Corr. Roofing	320.00	54 shts.	17,280.00			54	17,280.00				
17	0.40mm. X 12" X 8' GI Fascia Board	450.00	22 shts.	9,900.00			22	9,900.00				
18	0.40mm. X 36" X 8' GI Plain Sheet	380.00	6 shts.	2,280.00			6	2,280.00				
19	Ga. #16, 2" x 6" x 6" C-Purlins	750.00	14 lgths.	10,500.00			14	10,500.00				
20	Ga. #16, 2" x 3" x 6m. C-Purlins	520.00	45 lgths.	23,400.00			45	23,400.00				
21	1 3/4" Tex Screw	2.00	650 pcs.	1,300.00			650	1,300.00				
22	1/8" Blind Rivets	1.00	30 pcs.	30.00			30	30.00				
23	Vulca Seal	300.00	1 qrt.	300.00			1	300.00				
24	1/4" x 4' x 8' Marine Plywood	420.00	35 shts.	14,700.00			35	14,700.00				
25	2" x 2" x 10' R/L	187.00	130 pcs.	24,310.00			130	24,310.00				
26	4" CW Nails	60.00	15 kilos	900.00			15	900.00				
27	2 1/2" CW Nails	70.00	10 kilos	700.00			10	700.00				
28	1" CW Nails	75.00	5 kilos	375.00			5	375.00				
29	Roofing Paint, Prem. Qlty.	850.00	8 gals.	6,800.00			8	6,800.00				
30	Red Lead Primer	350.00	8 gals.	2,800.00			8	2,800.00				
31	QDE White, Prem. Qlty.	670.00	6 gals.	4,020.00			6	4,020.00				
32	Flat White Enamel Paint, Prem. Qlty.	620.00	4 gals.	2,480.00			4	2,480.00				
33	Gloss White Latex Paint, Prem. Qlty.	640.00	10 gals.	6,400.00			10	6,400.00				
34	Flat White Latex Paint, Prem. Qlty.	540.00	4 gals.	2,160.00			4	2,160.00				
35	Paint Thinner	280.00	5 gals.	1,400.00			5	1,400.00				

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Page 18 of 104 pages		
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:										
IMPROVEMENT and MAINTENANCE of MYT SPORTS CENTER FACILITIES, BRGY. BALINGASAG, BAGO CITY										
II. BATH HOUSE:										
36	#150 Sand Paper	180	2 doz.	360.00	2	360.00				
37	Patching Compound	30	3 kilos	90.00	3	90.00				
III. ELECTRICAL:										
<i>Materials</i>										
38	20W LED Weatherproof Circular Lamp	950.00	12 sets	11,400.00	12	11,400.00				
39	10W LED Weatherproof Circular Lamp	720.00	2 sets	1,440.00	2	1,440.00				
40	Single Switch, Flush Type	90.00	7 sets	630.00	7	630.00				
41	Two Gang Switch, Flush Type	120.00	1 set	120.00	1	120.00				
42	2.0sq.m. THW Cu. Wire Stranded	2,450.00	1 roll	2,450.00	1	2,450.00				
43	3.5sq.m. THW Cu. Wire Stranded	28.00	75 mtrs.	2,100.00	75	2,100.00				
44	20mm.dia. PVC Electrical Conduit	75.00	50 lgths.	3,750.00	50	3,750.00				
45	PVC Utility Box	24.00	10 pcs.	240.00	10	240.00				
46	PVC Junction Box	26.00	12 pcs.	312.00	12	312.00				
47	1/8" PVC Clamp w/ Concrete Nails	2.00	50 pcs.	100.00	50	100.00				
48	Electrical Vinyl Tape, 3m	40.00	2 rolls	80.00	2	80.00				
49	30AT, 2P Bolt-on Crt. Breaker w/ NEMA1 Enc.	890.00	1 set	890.00	1	890.00				
50	5.5sq.m. THW Cu. Wire Stranded	38.00	10 mtrs.	380.00	10	380.00				
51	20mm.dia. RMC	215.00	1 lgth.	215.00	1	215.00				
52	20mm.dia. Service Cap	35.00	1 pc.	35.00	1	35.00				
53	20mm.dia. Locknut & Bushing	30.00	1 pair	30.00	1	30.00				
54	20W LED Weatherproof Square Floodlight	2,500.00	1 set	2,500.00	1	2,500.00				
55	Large Size Screw Insulator	35.00	4 sets	140.00	4	140.00				
				-						
Project:										
CONSTRUCTION OF 2 UNITS BASKETBALL BOARDS, GOALS, REPAINTING OF COURTS, PERIMETER FENCE OF LAWN TENNIS AT MYT SPORTS CENTER, BRGY. BALINGASAG, BAGO CITY										
1	Penetrating Sealer	630.00	2 gals.	1,260.00	2	1,260.00				
2	Power Floor, Blue, PQ	2,550.00	2 gals.	5,100.00	2	5,100.00				

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Page 19 of 104 pages		
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitte		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
					Qty	Amount	Qty.	Amount	Qty.	Amount
Project:										
CONSTRUCTION OF 2 UNITS BASKETBALL BOARDS, GOALS, REPAINTING OF COURTS, PERIMETER FENCE OF LAWN TENNIS AT MYT SPORTS CENTER, BRGY. BALINGASAG, BAGO CITY										
3	Power Floor, Green, PQ	2,550.00	2 gals.	5,100.00			2	5,100.00		
4	Power Floor, Yellow, PQ	2,550.00	1 gals.	2,550.00			1	2,550.00		
5	Power Floor, White, PQ	2,550.00	4 gals.	10,200.00			4	10,200.00		
6	Lacquer Thinner	780.00	5 gals.	3,900.00			5	3,900.00		
7	Enamel Paint, Black		10 gals.	-			10	-		
8	Gloss White, Latex Paint	640.00	15 gals.	9,600.00			15	9,600.00		
9	Paint Thinner	280.00	5 gals.	1,400.00			5	1,400.00		
10	4" CW Nails	80.00	10 kls.	800.00			10	800.00		
11	10" Paint Roller	150.00	5 pcs.	750.00			5	750.00		
12	#150 Sand Paper	180.00	5 doz.	900.00			5	900.00		
					-					
Project:										
ELECTRICAL INSTALLATION at RAMON TORRES NATIONAL HIGH SCHOOL GYM, BRGY. BALINGASAG, BAGO CITY										
1	1 1/4"dia. Rigid Metallic Conduit	P 580.00	1 lght.	P 580.00			1	P 580.00		
2	1 1/4"dia. Conduit Long Elbow	130.00	1 pc.	130.00			1	130.00		
3	1 1/4"dia. Service Entrance Cap	85.00	1 pc.	85.00			1	85.00		
4	1 1/4"dia. Conduit Coupling	60.00	2 pcs.	120.00			2	120.00		
5	1 1/4"dia. Locknut & Bushing	40.00	1 pair	40.00			1	40.00		
6	30sq.mm. THW Copper Wire Stranded	210.00	10 mtrs.	2,100.00			10	2,100.00		
7	100AT, 2P, Bolt-on Circuit Breker 10KAIC at 240V w/ NEMA I Enclosure	2,500.00	1 set	2,500.00			1	2,500.00		
8	60AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker w/ NEMA I Encloure	1,450.00	2 sets	2,900.00			2	2,900.00		
9	30AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker w/ NEMA I Encloure	980.00	2 sets	1,960.00			2	1,960.00		
10	2-Spool Secondary Rack w/ Spool	280.00	20 sets	5,600.00			20	5,600.00		
11	3/8" Expansion Bolt	50.00	30 pcs.	1,500.00			30	1,500.00		
12	PVC Switch Box	40.00	12 pcs.	480.00			12	480.00		
13	Two-Gang Switch Flush Type, 15A, 250V	120.00	4 sets	480.00			4	480.00		
14	Single Switch Flush Type, 15A, 250V	90.00	4 sets	360.00			4	360.00		

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 20 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount		
Project Continuation:										
ELECTRICAL INSTALLATION at RAMON TORRES NATIONAL HIGH SCHOOL GYM, BRGY. BALINGASAG, BAGO CITY										
15	Two Gang Convenience Outlet Flush Type 10A, 250V	120.00	4 sets	480.00		4	480.00			
16	Surface Mounted Switch 10A,250V	55.00	8 pcs.	440.00		8	440.00			
17	Duplex Surface Mounted Outlet, 10A, 250V	55.00	4 pcs.	220.00		4	220.00			
18	1/2" PVC Clamp w/ Concrete Nails	2.00	100 pcs.	200.00		100	200.00			
19	28W T5 Electronic Fluo. Lamp 220V Daylight	550.00	14 sets	7,700.00		14	7,700.00			
20	50W LED Floodlight Lamp, 220V PRO Series LFL 1050DL/G	3,500.00	8 sets	28,000.00		8	28,000.00			
21	5.5 sq.mm. THWN Copper Wire Stranded	38.00	20 mtrs.	760.00		20	760.00			
22	8.0 sq.mm. THWN Copper Wire Stranded	60.00	75 mtrs.	4,500.00		75	4,500.00			
23	2.0 sq.mm. THWN Copper Wire Stranded	2,450.00	1 roll	2,450.00		1	2,450.00			
24	3.5 sq.mm. THWN Copper Wire Stranded	4,350.00	5.5 rolls	23,925.00		5.5	23,925.00			
25	#14 PDX Wire	2,950.00	2 rolls	5,900.00		2	5,900.00			
26	#1 Insulated Staple Wire	40.00	2 boxes	80.00		2	80.00			
27	1/2" Mason Drill Bit, Heavy Duty	70.00	1 pc.	70.00		1	70.00			
28	3/16" x 1" Metal Screw	110.00	1 gross	110.00		1	110.00			
29	6mm. Plastic Tox	70.00	2 boxes	140.00		2	140.00			
30	3/16" Mason Drill Bit	70.00	2 pcs.	140.00		2	140.00			
31	Electrical Tape Large, 3m	40.00	10 rolls	400.00		10	400.00			
				-						
Project:										
INSTALLATION of SPLIT TYPE AIRCON at POPCOM OFFICE and TOURISM OFFICE, BRGY. POBLACION, BAGO CITY										
1	5/8"dia. Copper Tube	P 75.00	50 ft.	P 3,750.00		50	P 3,750.00			
2	3/8"dia. Copper Tube	44.00	50 ft.	2,200.00		50	2,200.00			
3	1/4"dia. Copper Tube	30.00	25 mtrs.	750.00		25	750.00			
4	5/8"dia. X 1/2" Rubber Insulator	108.00	4 lgths.	432.00		4	432.00			
5	3/8"dia. X 1/2" Rubber Insulator	84.00	10 lgths.	840.00		10	840.00			
6	1/4"dia. X 1/2" Rubber Insulator	78.00	6 lgths.	468.00		6	468.00			
7	Charole Tape	210.00	4 rolls	840.00		4	840.00			
8	3/4"dia. X 3.0m PVC Pipe Blue	60.00	6 lgths.	360.00		6	360.00			
9	3/4"dia. X 90 deg. PVC Elbow Blue	14.00	10 pcs.	140.00		10	140.00			
10	3/4"dia. PVC Coupling Blue	14.00	6 pcs.	84.00		6	84.00			
11	Silver Rod	23.00	8 pcs.	184.00		8	184.00			
12	Mapp Gas	500.00	3 pcs.	1,500.00		3	1,500.00			

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 21 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount
Project Continuation:								
INSTALLATION of SPLIT TYPE AIRCON at POPCOM OFFICE and TOURISM OFFICE, BRGY. POBLACION, BAGO CITY								
13	R22 Freon Gas	384.00	13 kilos	4,992.00	13	4,992.00		
14	3/16" Mason Drill Heavy Duty	80.00	1 pc.	80.00	1	80.00		
15	1/2" Mason Drill Heavy Duty	100.00	1 pc.	100.00	1	100.00		
16	3/8" Expansion Bolt	40.00	20 pcs.	800.00	20	800.00		
Project:								
FABRICATION OF BASKETBALL BOARDS FOR 24 BARANGAYS(96 PAIRS) @ BAGO CITY								
1	3/4" X 4' X 8' Marine Plywood	P 1,850.00	240 shts.	P 444,000.00	240	P 444,000.00		
2	2" x 3" x8' R/L	200.00	384 pcs.	76,800.00	384	76,800.00		
3	2"x3"x12' R/L	300.00	192 pcs.	57,600.00	192	57,600.00		
4	QDE Paint (White)	620.00	50 gals.	31,000.00	50	31,000.00		
5	QDE Paint (Green)	680.00	12 gals.	8,160.00	12	8,160.00		
6	Paint Thinner	280.00	15 gals.	4,200.00	15	4,200.00		
7	2" CW Nails (25kg./crtn.)	2,250.00	3 crtns,	6,750.00	3	6,750.00		
8	2 1/2" CW Nails (25kg./crtn)	2,250.00	3 crtns,	6,750.00	3	6,750.00		
9	4" CW Nails (25kg./crtn)	1,950.00	2 crtns,	3,900.00	2	3,900.00		
Project:								
REPAIR and REFILL of FIRE EXTINGUISHER UNITS of CITY ENGINEER'S OFFICE, MYTMCCC and BUENOS AIRES MOUNTAIN RESORT, THIS CITY								
1	Refill of 8 pcs. 20 lbs Fire Extinguisher Tank	P 4,000.00	8 tanks	P 32,000.00	8	P 32,000.00		
2	Replace Hoose of 8 pcs. 20 lbs Fire Extinguisher Tank	300.00	8 tanks	2,400.00	8	2,400.00		
3	Replace Measure Gauge of 8 pcs. 20 lbs Fire Extinguisher Tank	250.00	8 tanks	2,000.00	8	2,000.00		
Project:								
SITE IMPROVEMENT AND INSTALLATION OF DAYCARE PLAYGROUND AT THE NCDC CENTER, BRGY. CARIDAD, BAGO CITY (SUPPLEMENTAL PROJECT)								
I. Fence Improvement								
1	Portland Cement (40kg./bag)Type I	P 270.00	30 bags	P 8,100.00	30	P 8,100.00		
2	12mm dia. X 6m DSB	257.00	36 lgths.	9,252.00	36	9,252.00		
3	10mm dia. X 6m DSB	177.00	45 lgths.	7,965.00	45	7,965.00		
4	#16 GI Tie Wire	80.00	10 kgs.	800.00	10	800.00		
5	1/4" x 4' x 8' Plywood, Type I	420.00	2 shts.	840.00	2	840.00		
6	2" x 2" x 12' R/L	180.00	20 pcs.	3,600.00	20	3,600.00		

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 22 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Quantity	Total Cost	DISTRIBUTION			
				1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project Continuation:							
SITE IMPROVEMENT AND INSTALLATION OF DAYCARE PLAYGROUND AT THE NCDC CENTER, BRGY. CARIDAD, BAGO CITY (SUPPLEMENTAL PROJECT)							
I. Fence Improvement							
7	4" CW Nails	8 kgs.	640.00		8	640.00	
8	2 1/2" CW Nails	8 kgs.	640.00		8	640.00	
9	1" CW Nails	1 kg.	90.00		1	90.00	
10	3/4" Crushed Rock	2 sq.m.	2,500.00		2	2,500.00	
11	Washed Sand	2 sq.m.	2,440.00		2	2,440.00	
12	GI Pipe LS2 1 1/2" dia. X 10'	56 pcs.	46,144.00		56	46,144.00	
13	1.50m(Height) + 2.50m (Width) w/0.05m x 0.05m # Cyclone Wire	20 rolls	5,200.00		20	5,200.00	
14	4" x 8" x 16" CHB	150 pcs.	2,475.00		150	2,475.00	
15	Hacksaw Blade	6 pcs.	360.00		6	360.00	
16	Zinc Chromate	2 gals.	760.00		2	760.00	
17	Paint Thinner	2 gals.	560.00		2	560.00	
II. Backfilling							
18	Item 104	1,500 sq.m.	1,125,000.00		1500	1,125,000.00	
III. Installation of Daycare Playground Materials w/Installation:							
19	Outdoor Daycare Playground composed of: 2-Daycare Slides, Monkey Bars, Tic-Tac-Toe & FRP Chair w/steel railing	1 set	200,000.00		1	200,000.00	
20	Indoor Playground Equipment composed of: 2 small croc slide, 1 FRP daycare slide w/ eagle arch, 1 croc panel, FRP roof w/ design, stair with steel railing & 1 sunflower.	1 set	200,000.00		1	200,000.00	
Project:							
CONCRETE FLOORING OF MOTORPOOL GROUNDS, BRGY. POBLACION, BAGO CITY							
1	Portland Cement (40kg./bag)	144 bags	38,880.00		144	38,880.00	
2	Washed Sand	14 cu.m.	17,080.00		14	17,080.00	
3	3/4" Crushed Rock	7 cu.m.	8,750.00		7	8,750.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.: _____ Planned Amount: _____ Page 23 of 104 pages
 Department/Office: **City Engineer's Office** Regular Contingency Total Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty
Project:									
REPLACEMENT of 1-37.5KVA DIST. TRANSFORMER @ WELDING TRAINING CENTER, MABINI ST, BRGY. POBLACION, BAGO CITY									
1	Transformer,37.5KVA, 1 Phase with 2 high voltage bushing, 13200 GRND Y/7620-120/240 Volts, 60Hz Additive, BIL 95 kv at HV and 30kv at LV, % Impedance, w/in -2.0+/-10% TOL. At 85 Celsius Degrees No-Load, Max. - 135W at 30 Celsius Degrees Load Loss, Max-290W at 85 Celsius Degrees with External Rotary Tap Cahnger and Copper Primary and Secondary Winding to be endorsed to CENECO for testing	P 125,000.00	1 unit	P 125,000.00		1	P 125,000.00		
2	Fuse Cutout 100Amp 7.8/13.5KV	4,000.00	1 unit	4,000.00		1	4,000.00		
3	Fuse Link 15K, 15A	380.00	2 pcs.	760.00		2	760.00		
				-					
Project:									
PROPOSED SENIOR CITIZEN and PWD BUILDING, BRGY. LAG-ASAN, BAGO CITY									
I. FORMWORKS & SCAFFOLDS:									
1	1/4" x 4" x 8" Marine Plywood	P 420.00	4 shts.	P 1,680.00		4	P 1,680.00		
2	2" x 2" x 12' R/L	180.00	60 pcs.	10,800.00		60	10,800.00		
3	4" CW Nails	80.00	12 kilos	960.00		12	960.00		
4	2 1/2" CW Nails	80.00	12 kilos	960.00		12	960.00		
5	3 1/2" CW Nails	90.00	2 kilos	180.00		2	180.00		
II. REINFORCED CONCRETE WORKS:									
6	Portland Cement, Prem. Quality, Type I (40kg./bag)	270.00	146 bags	39,420.00		146	39,420.00		
7	Washed Sand	1,220.00	8 cu.m.	9,760.00		8	9,760.00		
8	3/4" Crushed Rock	1,250.00	16 cu.m.	20,000.00		16	20,000.00		
9	12mm dia. X 6.0m DSB	257.00	68 lgths.	17,476.00		68	17,476.00		
10	10mm dia. X 6.0m DSB	177.00	22 lgths.	3,894.00		22	3,894.00		
11	Ga. #16, GI Tie Wire	80.00	10 kilos	800.00		10	800.00		
12	24 TPI Hacksaw Blade	60.00	6 pcs.	360.00		6	360.00		
III. MASONRY WORKS:									
13	4" x 8" x 16" CHB	18.50	800 pcs.	14,800.00		800	14,800.00		
14	Portland Cement, Prem. Quality, Type I (40kg./bag)	270.00	100 bags	27,000.00		100	27,000.00		
15	Washed Sand	1,220.00	10 cu.m.	12,200.00		10	12,200.00		
16	10mm dia. X 6.0m DSB	177.00	60 lgths.	10,620.00		60	10,620.00		
17	Ga. #16, GI Tie Wire	80.00	10 kilos	800.00		10	800.00		
18	24 TPI Hacksaw Blade	720.00	1 doz.	720.00		1	720.00		

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 24 of 104 pages
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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project Continuation:								
PROPOSED SENIOR CITIZEN and PWD BUILDING, BRGY. LAG-ASAN, BAGO CITY								
IV. ROOF / ROOF FRAMING:								
19	0.40m x 1.220m x 4.22m Prepainted Longspan G.I. Corr. Roofing Shts. Green	1,477.00	28 shts.	41,356.00		28	41,356.00	
20	0.40mm x 1.22m x 5.70m G.I. Corr. Sheet Pre-painted Green	1,995.00	5 shts.	9,975.00		5	9,975.00	
21	Ga. 16, 2" x 4" x 20' C-Purlins	650.00	22 lgths.	14,300.00		22	14,300.00	
22	Ga. 16, 2" x 3" x 20' C-Purlins	580.00	52 lgths.	30,160.00		52	30,160.00	
23	0.40mm x 0.40m x 2.40m Moulded Fascia Pre-painted Green/ Pre-bended (for approval)	550.00	22 shts.	12,100.00		22	12,100.00	
24	0.40mm x 0.40m x 2.40m Ridge Roll Pre-painted Green/ Pre-bended (for approval)	550.00	7 lgths.	3,850.00		7	3,850.00	
25	Tex Screw Full Thread w/ Rubber Stopper	2.00	900 pcs.	1,800.00		900	1,800.00	
26	1/8" Blind Rivets (500 pcs./box)	500.00	1 box	500.00		1	500.00	
27	E6013 Welding Rod (20 kg/box)	1,900.00	1 box	1,900.00		1	1,900.00	
28	Zinc Chromate	380.00	2 gals.	760.00		2	760.00	
29	Paint Thinner	280.00	1 gal.	280.00		1	280.00	
30	Neo foam Heat Shield 1.20m x 30m	8,500.00	3 rolls	25,500.00		3	25,500.00	
31	Ga. #16, GI Tie Wire	1,900.00	1 rolls	1,900.00		1	1,900.00	
V. STEEL WORKS:								
32	2 1/2" X 10' G.I. Pipe LS2	1,250.00	6 lgths.	7,500.00		6	7,500.00	
33	1 1/2" X 10' G.I. Pipe LS2	825.00	38 lgths.	31,350.00		38	31,350.00	
34	Ga. 6, 4' x 8' Wire Mesh w/ 2" x 2" Hole	795.00	30 shts.	23,850.00		30	23,850.00	
35	E6013 Welding Rod (20 kg/box)	1,900.00	1 box	1,900.00		1	1,900.00	
36	24 TPI Hacksaw Blade	720.00	1 doz.	720.00		1	720.00	
37	4"dia. Grinding Stone (steel)	120.00	4 pcs.	480.00		4	480.00	
38	Zinc Chromate	380.00	2 gals.	760.00		2	760.00	
39	Paint Thinner	280.00	1 gal.	280.00		1	280.00	
40	Ga, 14 G.I. Plain Sheet 4' x 8'	695.00	2 shts.	1,390.00		2	1,390.00	
VI. DOORS & WINDOWS:								
41	0.90m x 2.10m Flush Door / Type 1 Plywood B.S. w/ Doorknob & 2" x 6" Door Jambs (K.D.)	7,500.00	3 units	22,500.00		3	22,500.00	
42	2 Panels @ 0.50m/panel x 13 Blades Clear Glass Jalousie Windows on Heavy Duty Aluminum Frames w/ 12mm.dia. Plain Round Bars Welded on 1/8" x 1" Flat Bar w/ Installation	6,500.00	2 units	13,000.00		2	13,000.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 25 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount		
Project Continuation:										
PROPOSED SENIOR CITIZEN and PWD BUILDING, BRGY. LAG-ASAN, BAGO CITY										
VI. DOORS & WINDOWS:										
43	0.50m x 6 Blades Clear Glass -do-	2,500.00	1 unit	2,500.00		1	2,500.00			
VII. TILEWORKS:										
44	0.40m x 0.40m Floor Tiles	55.00	20 pcs.	1,100.00		20	1,100.00			
45	0.40m x 0.40m Wall Tiles	65.00	48 pcs.	3,120.00		48	3,120.00			
46	Portland Cement, Prem. Quality, Type I (40kg./bag)	270.00	6 bags	1,620.00		6	1,620.00			
47	Washed Sand	1,220.00	1 cu.m.	1,220.00		1	1,220.00			
48	Tile Grout (5kg/pack)	350.00	2 packs	700.00		2	700.00			
VIII. PLUMBING WORKS:										
49	3.50 gpf Water closet w/Lever Type Flush Valve & Tank Complete w/ Flexible Hose & Angle Valve	5,500.00	1 unit	5,500.00		1	5,500.00			
50	Wall Hung Lavatory w/ Faucet Complete w/ Drain Covers, Flexible Hose & Angle Valves	4,500.00	1 unit	4,500.00		1	4,500.00			
51	4"dia. X 10' Orange Pipe	350.00	10 lgths.	3,500.00	P	10	3,500.00			
52	4"dia. X 4" Orange Wye	45.00	5 pcs.	225.00		5	225.00			
53	4"dia. X 2" Orange Wye Reducer	45.00	2 pcs.	90.00		2	90.00			
54	4"dia. X 4" Orange Tee	55.00	2 pcs.	110.00		2	110.00			
55	4"dia. X 2" Orange Tee Reducer	45.00	3 pcs.	135.00		3	135.00			
56	4"dia. X 2" Orange Reducer	45.00	2 pcs.	90.00		2	90.00			
57	4"dia. Orange Clean Out Plug	65.00	4 pcs.	260.00		4	260.00			
58	4"dia. Orange P-trap	55.00	2 pcs.	110.00		2	110.00			
59	4"dia. Orange Elbow 90 deg.	45.00	8 pcs.	360.00		8	360.00			
60	4"dia. Orange Elbow 45 deg.	45.00	8 pcs.	360.00		8	360.00			
61	2"dia. X 10' Orange Pipe	250.00	5 pcs.	1,250.00		5	1,250.00			
62	2"dia. X 90 deg. Orange Elbow	25.00	10 pcs.	250.00		10	250.00			
63	2"dia. X 45 deg. Orange Elbow	25.00	5 pcs.	125.00		5	125.00			
64	2"dia. X 2"dia. Orange Wye	25.00	3 pcs.	75.00		3	75.00			
65	1/2"dia. X 10' Blue PVC Pipe	180.00	5 lgths.	900.00		5	900.00			
66	1/2"dia. X 90 deg. PVC Blue Elbow	25.00	20 pcs.	500.00		20	500.00			
67	1/2"dia. PVC Blue Tee	15.00	5 pcs.	75.00		5	75.00			
68	1/2"dia. PVC Threaded Blue Tee	25.00	3 pcs.	75.00		3	75.00			
69	1/2"dia. X 90 deg. Elbow Blue	25.00	5 pcs.	125.00		5	125.00			

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 26 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount
Project Continuation:										
PROPOSED SENIOR CITIZEN and PWD BUILDING, BRGY. LAG-ASAN, BAGO CITY										
VIII. PLUMBING WORKS:										
70	1/2"dia. PVC Female Adaptor	30.00	5 pcs.	150.00			5	150.00		
71	1/2"dia. PVC Male Adaptor	25.00	5 pcs.	125.00			5	125.00		
72	Solvent Cement 400 cc	85.00	3 cans	255.00			3	255.00		
73	1/2" Brass Ball Valves, Good Quality	120.00	2 pcs.	240.00			2	240.00		
74	1/2"dia. P.E. Tubing ISO	55.00	50 mtrs.	2,750.00			50	2,750.00		
75	1/2"dia. P.E. Male Adaptor ISO	65.00	6 pcs.	390.00			6	390.00		
76	6" x 6" Floor Drain Stainless Steel	180.00	2 pc.	360.00			2	360.00		
77	1/2" Brass Faucet, Good Quality	185.00	2 pcs.	370.00			2	370.00		
IX. PAINTING WORKS:										
78	Flat Latex White, Prem. Qlty.	720.00	8 gals.	5,760.00			8	5,760.00		
79	Semi-Gloss Premix Paint Latex, Prem. Qlty. (color for approval)	820.00	8 gals.	6,560.00			8	6,560.00		
80	Flat Enamel White, Prem. Qlty.	720.00	4 gal.	2,880.00			4	2,880.00		
81	Semi-Gloss Enamel, Premium Qlty. (color for approval)	780.00	4 gals.	3,120.00			4	3,120.00		
82	Paint Thinner	280.00	8 gals.	2,240.00			8	2,240.00		
83	Patching Compound	25.00	10 kilos	250.00			10	250.00		
84	#150 Waterproof Sand Paper	176.00	1 doz.	176.00			1	176.00		
85	4" Paint Brush	55.00	4 pcs.	220.00			4	220.00		
86	2" Paint Brush	25.00	2 pcs.	50.00			2	50.00		
87	Conc. Neutralizer	350.00	1 gal.	350.00			1	350.00		
X. ELECTRICAL WORKS:										
88	3/4"dia. X 10' Rigid Metallic Conduit	250.00	1 lght.	250.00			1	250.00		
89	3/4"dia. Conduit Elbow	35.00	1 pc.	35.00			1	35.00		
90	3/4"dia. Electrical Service Cap	35.00	1 pc.	35.00			1	35.00		
91	3/4"dia. LB Fitting	40.00	1 pc.	40.00			1	40.00		
92	3/4"dia. Conduit Coupling	25.00	2 pcs.	50.00			2	50.00		
93	3/4"dia. Locknut & Bushing	25.00	1 pair	25.00			1	25.00		
94	20mm.dia. PVC Electrical Conduit, Sch. #40	70.00	45 lgths.	3,150.00			45	3,150.00		
95	3.5 sq.mm. THWN Copper Wire Stranded	4,350.00	1 roll	4,350.00			1	4,350.00		
96	2.0 sq.mm. THWN Copper Wire Stranded	2,450.00	1.5 roll	3,675.00			1.5	3,675.00		
97	5.5 sq.mm. THWN Copper Wire Stranded	38.00	10 mtrs.	380.00			10	380.00		
98	PVC Junction Box w/ Cover	26.00	30 pcs.	780.00			30	780.00		

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FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 27 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty
Project Continuation:									
PROPOSED SENIOR CITIZEN and PWD BUILDING, BRGY. LAG-ASAN, BAGO CITY									
X. ELECTRICAL WORKS:									
99	PVC Utility Box, Orange	24.00	20 pcs.	480.00		20		480.00	
100	30AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker w/ NEMA I Encl	850.00	1 set	850.00		1		850.00	
101	1/2" PVC Clamp w/ Concrete Nails	2.00	100 pcs.	200.00		100		200.00	
102	Duplex Convenience Outlet Flush Type 16A, 250V, MR113	120.00	9 pcs.	1,080.00		9		1,080.00	
103	Single Switch Flush Type, 15A, 250V, MR501	90.00	4 sets	360.00		4		360.00	
104	Two-Gang Switch Flush Type, 15A, 250V, MR 503	120.00	2 sets	240.00		2		240.00	
105	4", 6A, 250V Socket, Heavy Duty	35.00	5 pcs.	175.00		5		175.00	
106	16W LED Fluo. Lamp, 60Hz, 220V	560.00	8 pcs.	4,480.00		8		4,480.00	
107	9W LED Bulb, Daylight	205.00	5 pcs.	1,025.00		5		1,025.00	
108	16" Orbit Type Ceiling Fan, Heavy Duty	2,200.00	4 units	8,800.00		4		8,800.00	
109	#16 GI Tie Wire	70.00	1 kilo	70.00		1		70.00	
110	Screw Insulator, Large	15.00	1 pc.	15.00		1		15.00	
111	#6 Duplex Wire	24.00	15 mtrs.	360.00		15		360.00	
112	Dual Optics Emergency Lights	2,200.00	2 units	4,400.00		2		4,400.00	
113	Single Outlet, Flush Type	90.00	2 sets	180.00		2		180.00	
114	Electrical Tape Large, 3m	40.00	4 rolls	160.00		4		160.00	
Project:									
IMPROVEMENT OF BAGO CITY POST OFFICE, MYTMCCC, BRGY. POBLACION, BAGO CITY									
I. Steel Grills/Hanging Wooden Shelves									
1	12mm x 6m Square Bar	P 257.00	12 lgths.	P 3,084.00		12	P	3,084.00	
2	1 1/2" dia. X 10' GI Pipe, Sch. 20	825.00	3 lgths.	2,475.00		3		2,475.00	
3	1" dia. X 10' GI Pipe Sch. 20	570.00	1 lgth.	570.00		1		570.00	
4	E6013 Welding Rod	90.00	6 kgs.	540.00		6		540.00	
5	Hacksaw Blades 24 TPI	60.00	4 pcs.	240.00		4		240.00	
6	3/4" x 4' x 8' Marine Plywood	1,300.00	1 pc.	1,300.00		1		1,300.00	
7	Steel Wall Brackets (L-Shaped)	350.00	2 pcs.	700.00		2		700.00	
8	1/4" x 2" Full Thread Wood Screw w/tox	3.00	14 pcs.	42.00		14		42.00	
9	Drawer Lock	165.00	1 pc.	165.00		1		165.00	
10	3 1/2" x 3 1/2" Steel Plate Hinges	450.00	2 pcs.	900.00		2		900.00	
11	3/4" dia. X 12" Plain Round Bar Bolt w/Handle	650.00	1 pc.	650.00		1		650.00	

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FOR THE **2nd** Quarter, CY **2018**

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Plan Control No.:					Planned Amount:			Page 28 of 104 pages	
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitte	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount	
Project Continuation:									
IMPROVEMENT OF BAGO CITY POST OFFICE, MYTMCCC, BRGY. POBLACION, BAGO CITY									
I. Steel Grills/Hanging Wooden Shelves									
12	4" Padlock (HD)	350.00	1 pc.	350.00		1	350.00		
13	2" Finishing Nails	90.00	2 kgs.	180.00		2	180.00		
14	Flat Enamel White	680.00	2 qrts.	1,360.00		2	1,360.00		
15	Semigloss Enamel	720.00	1 qrt.	720.00		1	720.00		
16	Paint Thinner	280.00	2 bottles	560.00		2	560.00		
17	#150 Waterproof Sandpaper	15.00	6 pcs.	90.00		6	90.00		
-									
Project:									
ELECTRICAL IMPROVEMENT OF FARM & NUCLEUS & TRAINING CENTER AT BRGY. LAG-ASAN, BAGO CITY.									
A. Electrical Materials:									
1	20W LED T8 Tube Lamp 220V, Daylight with Base and Screw	780.00	14 sets	10,920.00		14	10,920.00		
2	25 mm. dia. PVC Conduit	98.00	8 lghts.	784.00		8	784.00		
3	2.0 sq. mm. THHN Copper Wire Stranded	2,450.00	1 roll	2,450.00		1	2,450.00		
4	3.5 sq. mm. THHN Copper Wire Stranded	4,350.00	1 roll	4,350.00		1	4,350.00		
5	5.5 sq. mm. THHN Copper Wire Stranded	5,500.00	1 roll	5,500.00		1	5,500.00		
6	8.0 sq. mm. THHN Copper Wire Stranded	60.00	75 mtrs.	4,500.00		75	4,500.00		
7	Aircon Outlet Flush Type, 15A, 250V	180.00	4 sets	720.00		4	720.00		
8	18W, 3U, E27, 220V Compact Flou. Lamp Daylight	180.00	12 pcs	2,160.00		12	2,160.00		
9	2-Gang Switch Flush Type Wide Series, 15A, 250V	120.00	2 sets	240.00		2	240.00		
10	Duplex Convenience Outlets Flush Type, 10A, 250V	240.00	4 sets	960.00		4	960.00		
11	20 mm. dia. PVC Conduit	75.00	12 lghts.	900.00		12	900.00		
12	40AT, 2P, 10 KAIC at 240 VAC Bolt-on Circuit Breaker 'with NEMA 3R Enclosure	2,400.00	2 sets	4,800.00		2	4,800.00		
13	30AT, 2P, 10 KAIC at 240 VAC Bolt-on Circuit Breaker with NEMA 3R Enclosure	2,000.00	2 sets	4,000.00		2	4,000.00		
14	60AT, 2P, 10 KAIC at 240 VAC Bolt-on Circuit Breaker 'with NEMA 3R Enclosure	2,600.00	1 set	2,600.00		1	2,600.00		
15	# 6 Poly Insulated Wire ACSR	23.00	300 mtrs.	6,900.00		300	6,900.00		
16	16" OrbiT Type Ceilinfg Fan, 220V, 60 HZ	2,200.00	4 pcs.	8,800.00		4	8,800.00		
17	Automatic Emergency Lights LED Dual Optic, 220V 'with 12 VAC Back-up Battery	2,300.00	6 pcs.	13,800.00		6	13,800.00		
18	Electrical Tape, 3m.	40.00	6 rolls	240.00		6	240.00		

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 29 of 104 pages
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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project Continuation:								
ELECTRICAL IMPROVEMENT OF FARM & NUCLEUS & TRAINING CENTER AT BRGY. LAG-ASAN, BAGO CITY.								
19	400 cc PVC Solvent	95.00	1 can	95.00		1	95.00	
20	1 1/4" x 3mm. Angle Bar	540.00	8 lgths.	4,320.00		8	4,320.00	
21	60/13 Welding Rod	88.00	5 kls.	440.00		5	440.00	
22	3/8" Expansion Bolt	40.00	32 pcs.	1,280.00		32	1,280.00	
B. Aircon Units:								
23	2.5 HP, 220V, 60HZ Window Type Aircon Manual	32,000.00	3 units	96,000.00		3	96,000.00	
24	2.0 HP, 220C, 60HZ Window Type Aircon Manual	29,500.00	1 unit	29,500.00		1	29,500.00	
25	3 Tonner Floor Mounted Aircon 220V, 60HZ with 'Installation from Indoor to Outdoor at Maximum of '10 Ft.	98,200.00	1 unit	98,200.00		1	98,200.00	
-								
Project:								
REPLACEMENT OF TWO (2) UNITS WINDOW TYPE AIRCON AND ACCESSORIES AT COA OFFICE AT OLD DPWH BUILDING, BRGY. POBLACION, BAGO CITY								
I. Electrical Works								
A. Materials:								
1	5.5sq.mm. THHN Copper Wire Stranded	P 38.00	82 mtrs.	P 3,116.00		82	P 3,116.00	
2	20mm dia. PVC Conduit Sch. 40	75.00	11 lgths.	825.00		11	825.00	
3	30AT, 2P, Bolt-on Circuit Breaker with Nema I Enc.	850.00	5 sets	4,250.00		5	4,250.00	
4	1/2" PVC Clamp with Concrete Nails	2.00	100 pcs.	200.00		100	200.00	
5	Aircon Outlet 15A, 250V	180.00	5 sets	900.00		5	900.00	
6	PVC Switch Box	40.00	10 pcs.	400.00		10	400.00	
7	3/16" x 1" Metal Screw	110.00	1 gross	110.00		1	110.00	
B. Aircon Unit Description:								
8	2.5HP, 220V, 60Hz, Window Type Aircon	34,000.00	2 units	68,000.00		2	68,000.00	
Project:								
FABRICATION OF 3 UNITS WOODEN CABINETS FOR THE OFFICE OF THE CITY SOCIAL SERVICES AND DEVELOPMENT OFFICE, BRGY. POBLACION, BAGO CITY								
1	3/4" x 4' x 8' Type I Plywood	P 1,300.00	14 shts.	P 18,200.00		14	P 18,200.00	
2	Stickwell Wood Glue	480.00	1 gal.	480.00		1	480.00	
3	2" Finishing Nails	90.00	4 kg.	360.00		4	360.00	
4	#120 Water Proof Sandpaper	12.00	6 pcs.	72.00		6	72.00	
5	Flat White Enamel	780.00	2 gals.	1,560.00		2	1,560.00	
6	Premix Semi Gloss Enamel (Color for Approval)	820.00	2 gals.	1,640.00		2	1,640.00	
7	Patching Compound	25.00	4 kg.	100.00		4	100.00	

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Plan Control No.:	Planned Amount:	Page 30 of 104 pages
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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount
Project:								
REPAIR OF CAA DETACHMENT UNDER DELTA (CADRE) 1ST PLATOON, 18NOC, CAA COY, 12IB, 3ID, PA AT HDA. BONIFACIO, BRGY. MAILUM, BAGO CITY								
1	6' Nipa Shingles Double	P 16.00	8,000 pcs.	P 128,000.00		8,000	P 128,000.00	
2	40mm x 3' x 8' GI Plain Sht.	380.00	15 pcs.	5,700.00		15	5,700.00	
3	#16 Tire Wire	80.00	10 kls.	800.00		10	800.00	
4	Straw (1kl./roll)	100.00	5 rolls	500.00		5	500.00	
5	1 1/2" Nails	75.00	5 kls.	375.00		5	375.00	
6	2" C.W. Nails	70.00	5 kls.	350.00		5	350.00	
7	3" C.W. Nails	75.00	5 kls.	375.00		5	375.00	
8	4" C.W. Nails	80.00	5 kls.	400.00		5	400.00	
9	6 x 8 Sowali Bamboo (Anakan)	400.00	15 pcs.	6,000.00		15	6,000.00	
10	2" x 2" x 12' Coco Lumber	140.00	60 pcs.	8,400.00		60	8,400.00	
11	Portland Cement	270.00	10 bags	2,700.00		10	2,700.00	
Project:								
REPAIR OF DELTA (DEFENDER) COMPANY DETACHMEN COMPOUND								
1	Portland Cement	P 270.00	10 bags	P 2,700.00		10	P 2,700.00	
2	Barbwire	380.00	50 rolls	19,000.00		50	19,000.00	
3	40mm x 3' x 8' GI Corr. sheet	480.00	50 shts.	24,000.00		50	24,000.00	
Project:								
REPAINTING OF STRUCTURES IN PREPARATION FOR INDEPENDENCE DAY CELEBRATION, BAGO CITY								
1	Paint Brush 2"	P 35.00	10 pcs.	P 350.00		10	P 350.00	
2	Roller Brush 4"	65.00	10 pcs.	650.00		10	650.00	
3	Gloss Latex White	640.00	50 gals.	32,000.00		50	32,000.00	
4		750.00	2 gals.	1,500.00		2	1,500.00	
5	QDE White, Prem. Qlty.	690.00	4 gals.	2,760.00		4	2,760.00	
6	Paint Thinner	280.00	2 gals.	560.00		2	560.00	
7	Tierra Cotta Paint	750.00	8 gals.	6,000.00		8	6,000.00	
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SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

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Plan Control No.:	Planned Amount:	Page 31 of 104 pages
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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project:								
INSTALLATION OF PERIMETER LIGHTINGS, ELECTRICAL DISTRIBUTION LINE AND REWIRING OF LOUISIANA E/S, BRGY. MA-AO, BAGO CITY								
1	#14 PDX Wire, H.D.	P 2,925.00	8.5 rolls	P 24,862.50	8.5	P 24,862.50		
2	#12 PDX Wire, H.D.	4,050.00	7.5 rolls	30,375.00	7.5	30,375.00		
3	PVC Junction Box w/ Cover	24.00	25 pcs.	600.00	25	600.00		
4	Insulated Staple Wire #1	40.00	28 box	1,120.00	28	1,120.00		
5	30AT, 2P Bolt-on Circuit Breaker w/ Enclosure	950.00	11 sets	10,450.00	11	10,450.00		
6	3/4" dia RMC	215.00	11 lgths	2,365.00	11	2,365.00		
7	3/4" Service Cap	35.00	11 pcs.	385.00	11	385.00		
8	#10 AWG THW Cu.Wire Stranded, 600V Ins.	38.00	110 mtrs	4,180.00	110	4,180.00		
9	Electrical Vinyl Tape, 3M	40.00	30 rolls	1,200.00	30	1,200.00		
10	3/4" Locknut & Bushing	20.00	11 pairs	220.00	11	220.00		
11	Surface Mounted Switch, 6A, 300V	50.00	39 pcs.	1,950.00	39	1,950.00		
12	Surface Mounted Outlet, 16A, 300V	50.00	30 pcs.	1,500.00	30	1,500.00		
13	#2 Duplex ACSR Conductor	58.00	100 mtrs	5,800.00	100	5,800.00		
14	Large Screw Insulator	58.00	15 pcs.	870.00	15	870.00		
15	2½" x 6m LSII GI Pipe	2,800.00	7 lgths	19,600.00	7	19,600.00		
16	Two Spool Sec. Rack w/ 1 3/4" Spool Insulator	250.00	11 sets	2,750.00	11	2,750.00		
17	60/13 Welding Rod	88.00	5 kls	440.00	5	440.00		
18	Portland Cement	270.00	5 bags	1,350.00	5	1,350.00		
19	12mm x 6m DSB	245.00	5 lgths	1,225.00	5	1,225.00		
20	#6 AWG Poly Insulated Conductor	23.00	300 mtrs	6,900.00	300	6,900.00		
21	14" Shallow Lamp Reflector Housing w/ E27 Socket & Base & w/ 18" Long Gooseneck & Steel Clawfoot	465.00	10 sets	4,650.00	10	4,650.00		
22	1¼" dia RMC Pipe	540.00	1 lgth	540.00	1	540.00		
23	1¼" dia Service Cap	85.00	1 pc.	85.00	1	85.00		
24	1¼" Locknut & Bushing	30.00	1 pair	30.00	1	30.00		
25	125AT, 2P Bolt-on Circuit Breaker w/ NEMA 3R Enc.	5,750.00	1 set	5,750.00	1	5,750.00		
26	38sq.mm. THW CU.Wire Stranded	250.00	10 mtrs	2,500.00	10	2,500.00		
27	18W LED Fluo. Lamp, 60Hz, 220V, Daylight	750.00	60 set	45,000.00	60	45,000.00		
28	9W LED Fluo. Lamp, 60Hz, 220V, Daylight	650.00	15 sets	9,750.00	15	9,750.00		
29	24 TPI Hacksaw Blade	60.00	6 pcs.	360.00	6	360.00		
30	15W High Power LED Bulb, Warmwhite	320.00	10 pcs.	3,200.00	10	3,200.00		

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Item No.	Description	Total Cost	DISTRIBUTION						
			1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount	4th Quarter Qty
Project Continuation:									
INSTALLATION OF PERIMETER LIGHTINGS, ELECTRICAL DISTRIBUTION LINE AND REWIRING OF LOUISIANA E/S, BRGY. MA-AO, BAGO CITY									
	3/16" x 1" Metal Screw	120.00	1	gross	120.00	1	120.00		
30	6mm Plastic Tox	70.00	1	box	70.00	1	70.00		
31	5mm Heavy Duty Mason Drill Bit	70.00	1	pcs.	70.00	1	70.00		
32	3/4"dia. Conduit Elbow	45.00	10	pcs.	450.00	10	450.00		
33	3/4"dia. Conduit Coupling	25.00	20	pcs.	500.00	20	500.00		
34	#6 Duplex Wire	24.00	100	mtrs.	2,400.00	100	2,400.00		
35	1/0 Bare Wire ACSR	105.00	10	mtrs.	1,050.00	10	1,050.00		
36	Class200 Meter Socket, 1 1/4"dia. Hole, Heavy Duty	2,070.00	1	pc.	2,070.00	1	2,070.00		
		-							
Project:									
INSTALLATION OF MANUAL TRANSFER SWITCHES AND DISTRIBUTION LINE AT OLD DPWH BUILDING AT BRGY. POBLACION PUBLIC MARKET.									
1	Manual Transfer Switch with 2- 225AT, 2P, 10 KAIC at 240 Vac Bolt-on Circuit Breaker with Mechanical Interlock and Terminal Lugs at Busbars	18,900.00	1	set	18,900.00	1	18,900.00		
2	Manual Transfer Switch with 2- 100AT, 2P, 10 KAIC at 240 Vac Bolt-on Circuit Breaker with Mechanical Interlock and Terminal Lugs at Busbars	18,900.00	1	set	18,900.00	1	18,900.00		
3	2-Spool Heavy Duty Secondary Rack	280.00	4	set	1,120.00	4	1,120.00		
4	30 sq. mm. THW Copper Wire	210.00	30	mtrs.	6,300.00	30	6,300.00		
5	14 sq. mm. THW Copper Wire	105.00	26	mtrs.	2,730.00	26	2,730.00		
6	3/8" Expansion Bolt	50.00	18	pcs.	900.00	18	900.00		
7	Electrical Tape	40.00	10	rolls	400.00	10	400.00		
		-							
Project:									
ELECTRICAL INSTALLATION FOR MOTORPOOL GARAGE AT OLD DPWH BUILDING, BRGY. POBLACION, BAGO CITY									
1	15W LED Bulb, 60 Hz, 220 V	325.00	5	pcs.	1,625.00	5	1,625.00		
2	Two Gang Outlet, Flush Type, MR113	120.00	5	sets	600.00	5	600.00		
3	20 mm dia PVC Electrical Conduit, Sch # 40	75.00	50	lghts.	3,750.00	50	3,750.00		
4	PVC Junction Box	26.00	15	pcs.	390.00	15	390.00		
5	Surface Type Utility Box	40.00	10	pcs.	400.00	10	400.00		
6	1/2" PVC Male Adaptor w/ Locknut	16.00	24	pcs.	384.00	24	384.00		
7	Single Switch, Flush Type, MR501	90.00	2	sets	180.00	2	180.00		

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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount	
Project Continuation:									
ELECTRICAL INSTALLATION FOR MOTORPOOL GARAGE AT OLD DPWH BUILDING, BRGY. POBLACION, BAGO CITY									
8	30 AT, 2P Bolt-on Circuit Breaker with NEMA I Enc.	950.00	1 set	950.00		1	950.00		
9	20 mm. dia RMC	230.00	1 lght	230.00		1	230.00		
10	20 mm. dia Service Cap	35.00	1 pc.	35.00		1	35.00		
11	20 mm. dia Locknut & Bushing	30.00	1 pair	30.00		1	30.00		
12	2.0 mm THHN cu. Wire Stranded, 600V Ins.	2,450.00	1.5 roll	3,675.00		1.5	3,675.00		
13	3.5 mm THHN cu. Wire Stranded, 600V Ins.	4,350.00	1.5 rolls	6,525.00		1.5	6,525.00		
14	5.5 mm THW cu. Wire Stranded, 600V Ins.	38.00	10 mtrs.	380.00		10	380.00		
15	Electrical Vinyl Tape, 3M	40.00	2 rolls	80.00		2	80.00		
16	16" Orbit Type Ceiling, 60 Hz, 220 V	2,300.00	4 unit	9,200.00		4	9,200.00		
17	#16 GI Tie Wire	60.00	1 kl.	60.00		1	60.00		
18	6mm Plastic Tox	70.00	1 box	70.00		1	70.00		
19	3/16" Mason Drill Bit	70.00	1 pc.	70.00		1	70.00		
20	3/16 Steel Drill Bit	70.00	1 pc.	70.00		1	70.00		
21	4" GA, Socket	35.00	5 pcs.	175.00		5	175.00		
Project:					-				
REPLACEMENT OF WORN-OUT LIGHTING FIXTURES & ACCESSORIES FOR VARIOUS BARANGAY'S OF BAGO CITY									
1	23W, 3U, 60 Hz, 220V CFL	180.00	400 pcs.	72,000.00		400	72,000.00		
2	Pole Steel, 35',Bare 3.0 mm, 86 Micron, 500 kgs (Minimum Load Break)	21,400.00	1 pc.	21,400.00		1	21,400.00		
3	Secondary Swinging Clems w/ 1 3/4" Spool Insulator	280.00	1 pc.	280.00		1	280.00		
4	Eyebolt, 5/8" x 10' w/ nut	180.00	1 set	180.00		1	180.00		
5	AP1114- 14" Shallow Lamp Reflector w/ E27 Socket 18" Long Steel Gooseneck & Steel Clawfoot	470.00	12 set	5,640.00		12	5,640.00		
Project:					-				
EMERGENCY PURCHASE OF 2 - 37.5 KVA TRANSFORMERS AND ACCESSORIES AT BAMR, BRGY. ILIJAN, BAGO CITY									
1	Transformer, 37.5 KVA, 1 Phase with 2 High Voltage Bushing, 13200 GRND Y/ 7620-120/240 Volts, 60 Hz Additive, Bill 95 KV at HV and 30 KV at LV, % Impedance, w/ in -2.0 +/-10% Tol. At 85 Celcius Degrees No-Load, Max. -105W at 30 Celcius Degrees Load Loss, Max -360W at 85 Celcius Degrees with External Rotary Tap Changer and Copper Primary and Secondary Winding to be Endorsed to CENECO for Testing.	130,000.00	2 units	260,000.00		2	260,000.00		

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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount	
Project Continuation:									
EMERGENCY PURCHASE OF 2 - 37.5 KVA TRANSFORMERS AND ACCESSORIES AT BAMR, BRGY. ILIJAN, BAGO CITY									
2	Lighting Arrester	3,000.00	3 units	9,000.00		3	9,000.00		
3	Cut-out, Fuse 100 A 7.8/13.5 KV	4,000.00	3 units	12,000.00		3	12,000.00		
4	Fuse Link, Universal, 10 A, 10 KV	380.00	10 units	3,800.00		10	3,800.00		
5	80 sq. mm. THW Copper Wire Stranded	540.00	24 mtrs.	12,960.00		24	12,960.00		
6	Two Bolt Connector, 250 MCM	900.00	6 units	5,400.00		6	5,400.00		
Project:									
ADDITIONAL 11 SPANS STREETLIGHTS FROM PRK. MABUHAY TO PRK. MATINIPIGON, BRGY. SAGASA, BAGO CITY									
A. Materials:									
				-					
1	#4 Poly-Insulated Conductor ACSR	P 32.00	1,200 mtrs.	P 38,400.00		1,200	P 38,400.00		
2	Bolt Double Upset 5/8" x 16" with T 3/4" Spool Insulator with Nut	170.00	7 sets	1,190.00		7	1,190.00		
3	Secondary Angle Bracket with Spool and 5/8" x 10" Machine Bolt and Nut	250.00	4 sets	1,000.00		4	1,000.00		
4	2.0sq.mm. THHN Copper Wire Stranded	18.00	40 mtrs.	720.00		40	720.00		
5	3/4" dia. Rigid Metallic Conduit	220.00	2 lgths.	440.00		2	440.00		
6	Class 100 meter Socket with 3/4" Entrance Hub	390.00	1 pc.	390.00		1	390.00		
7	3/4" dia. X 5" Conduit Nipple	45.00	1 pc.	45.00		1	45.00		
8	3/4" dia. Locknut & Bushing	20.00	2 pairs	40.00		2	40.00		
9	200AF NEMA 3R Enclosure	1,100.00	1 pc.	1,100.00		1	1,100.00		
10	40AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker without Enc.	980.00	1 pc.	980.00		1	980.00		
11	4KW, 220V Magnetic Contactor	2,100.00	1 pc.	2,100.00		1	2,100.00		
12	6A, 220V Photo Cell	700.00	2 pcs.	1,400.00		2	1,400.00		
13	3/4" Service Entrance Cap	35.00	2 pcs.	70.00		2	70.00		
14	8.0sq.mm. THW Copper Wire Stranded	60.00	20 mtrs.	1,200.00		20	1,200.00		
15	Aluminum Die-Cast Mercury Reflector with E27 Socket, D3-AL	4,500.00	11 sets	49,500.00		11	49,500.00		
16	70W Sodium Lamp, E27 Self Ignited, 220V	980.00	11 pcs.	10,780.00		11	10,780.00		
17	70W, Sodium Ballast, 230V, 60Hz	1,250.00	11 pcs.	13,750.00		11	13,750.00		
18	Electrical Tape, Large, 3M	40.00	4 rolls	160.00		4	160.00		
19	# 1/0 Bare Wire ACSR	110.00	12 mtrs.	1,320.00		12	1,320.00		
B. Hardware Materials:									
				-					
20	12mm dia. X 6.0m DSB	205.00	6 lgths.	1,230.00		6	1,230.00		
21	10mm dia. X 6.0m DSB	135.00	8 lgths.	1,080.00		8	1,080.00		

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	3 Tonner, Floor Mounted Split Type Aircon, Inverter Type, with Installation from Condenser to Evaporator Unit	P 112,938.00	1 unit	P 112,938.00			1	P 112,938.00						
Project:					-									
FABRICATION OF COMPUTER TABLES @ DSWD SCALA OFFICE, BRGY. POBLACION, BAGO CITY														
1	3/4" x 4' x 8' Marine Plywood	P 1,300.00	8 shts.	P 10,400.00			8	P 10,400.00						
2	Wood Glue, Good Quality	300.00	2 qrts.	600.00			2	600.00						
3	1 1/2" Finishing Nails	80.00	1 kls.	80.00			1	80.00						
4	Flat White Enamel Paint, Prem. Quality	620.00	3 gals.	1,860.00			3	1,860.00						
5	QDE White Enamel Paint, Prem. Quality	690.00	5 gals.	3,450.00			5	3,450.00						
6	Paint Thinner	280.00	4 gals.	P 1,120.00			4	1,120.00						
7	Patching Compound	40.00	2 kls.	80.00			2	80.00						
8	#150 Sand Paper	150.00	2 doz.	300.00			2	300.00						
9	Raw Sienna Oil Tinting Color	180.00	2 qrts.	360.00			2	360.00						
10	2" x 2" x 8' Good Lumber	200.00	9 pcs.	1,800.00			9	1,800.00						
Project:					-									
ELECTRICAL MAINTENANCE OF STREETLIGHTS AT BRGYS. POBLACION, BALINGASAG, LAG-ASAN AND SAMPINIT, BAGO CITY.														
1	150W, 23V, E40, Sodium Bulb	P 980.00	19 pcs.	P 18,620.00			19	P 18,620.00						
2	150W, 23V, 60Hz, Sodium Ballast	1,225.00	10 pcs.	12,250.00			10	12,250.00						
3	Sodium Ignitor, 220V	612.00	25 pcs.	15,300.00			25	15,300.00						
4	250W, 220V, E40, Sodium Bulb	980.00	10 pcs.	9,800.00			10	9,800.00						
5	250W, 230V, 60Hz Sodium Ballast	1,450.00	10 pcs.	14,500.00			10	14,500.00						
6	2" dia Porcelain Socket E27, 250V, 10A	30.00	10 pcs.	300.00			10	300.00						
7	Mogul Socket, E40, 10A, 250V	85.00	10 pcs.	850.00			10	850.00						
8	Surface Mounted Switch, 10A, 250V	55.00	10 pcs.	550.00			10	550.00						
9	60AT, 2P, 10 KAIC at 240V Bolt-on Circuit Breaker w/o Enclosure	965.00	3 pcs.	2,895.00			3	2,895.00						
10	70W, Sodium Bulb, E27, 230V, 60Hz	780.00	6 pcs.	4,680.00			6	4,680.00						
11	70W, Sodium Ballast, 230V, 60Hz	850.00	5 pcs.	4,250.00			5	4,250.00						
12	Electrical Tape Large, 3m	40.00	15 rolls	600.00			15	600.00						
13	AP1114-S, 14" dia Shallow Lamp Reflector w/18" Gooseneck, E27, Socket, Mogul Base and Steel Clawfoot	470.00	6 sets	2,820.00			6	2,820.00						
14	6A, 250V Photocell Kasuga	850.00	7 pcs.	5,950.00			7	5,950.00						
15	23W, 3U, E27, 220V Compact Fluou. Lamp, Daylight Heavy Duty	180.00	24 pcs.	4,320.00			24	4,320.00						

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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project:								
INSTALLATION OF STREETLIGHTS AT BRGY. SAMPINIT WELCOME ARCH TO CROSSING CAMATIS PORTION.								
1	#4 Poly Insulated Wire ACSR	P 56.00	1,400 mtrs.	P 78,400.00	1,400	P 78,400.00		
2	#2 Duplex Wire ACSR	68.00	450 mtrs.	30,600.00	450	30,600.00		
3	30W LED Streetlight, 220V Warm White	3,400.00	25 sets	85,000.00	25	85,000.00		
4	Secondary Angle Bracket with 5/8" x 10" Machine Bolt	280.00	22 sets	6,160.00	22	6,160.00		
5	40AT, 2P, 10 KAIC at 240V Bolt-on Circuit Breaker with NEMA 3R Enclosure	2,100.00	1 set	2,100.00	1	2,100.00		
6	2" dia x 6.0m LS GI Pipe	1,750.00	4 lghts.	7,000.00	4	7,000.00		
7	3" dia x 6.0m LS GI Pipe	2,690.00	1 lght.	2,690.00	1	2,690.00		
8	60/13 Welding Rod	88.00	10 kls.	880.00	10	880.00		
9	#1/0 Bare Wire ACSR	45.00	10 mtrs.	450.00	10	450.00		
10	2.0 sq. mm. THW Copper	2,450.00	1 roll	2,450.00	1	2,450.00		
11	Electrical Tape	40.00	10 rolls	400.00	10	400.00		
12	Aluminum Die-Cast Aluminum Reflector YFSLR-70/150 with E27 Socket & Base 3-E27 and 3-E40	2,600.00	6 sets	15,600.00	6	15,600.00		
13	70W Sodium Lamp Self Ignited with Ballast, 220V	1,750.00	3 sets	5,250.00	3	5,250.00		
14	150W Sodium Lamp with Bulb Ballast Ignitor and Capacitor	3,600.00	3 sets	10,800.00	3	10,800.00		
15	1 1/2" dia x 6.0m LS GI Pipe	1,350.00	1 lght.	1,350.00	1	1,350.00		
16	5/8" x 12" Machine Bolt with Nut Galv.	150.00	28 sets	4,200.00	28	4,200.00		
17	#6 Duplex Wire ACSR	24.00	270 mtrs.	6,480.00	270	6,480.00		
Project:								
ELECTRICAL INSTALLATION OF 1 UNIT SPLIT TYPE AIRCON AT SP OFFICE, CITY HALL COMPLEX, BRGY. POBLACION, BAGO CITY								
1	8.0 sq. mm. THWN Cu. Wire Stranded, 600V Ins.	P 9,150.00	1 roll	P 9,150.00	1	P 9,150.00		
2	32 mm. dia. PVC Electrical Conduit, Sch. #40	140.00	15 lgths.	2,100.00	15	2,100.00		
3	40AT, 3P Bolt-on Circuit Breaker w/o Enc.	4,500.00	1 set	4,500.00	1	4,500.00		
4	Electrical Vinyl Tape	40.00	1 roll	40.00	1	40.00		
5	32mm.dia PVC Electrical Conduit, Long Elbow	30.00	4 pcs.	120.00	4	120.00		
Project:								
IMPROVEMENT of FIRE ALARM SYSTEM at BAGO CITY COLLEGE, BRGY. BALINGASAG, BAGO CITY								
1	6dia. 220V Fire Alarm Bell	P 850.00	8 sets	P 6,800.00	8	P 6,800.00		
2	Push Button "D" Switch 15A, 2	950.00	22 units	20,900.00	22	20,900.00		

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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount	4th Quarter Qty	4th Quarter Amount
Project Continuation:												
IMPROVEMENT of FIRE ALARM SYSTEM at BAGO CITY COLLEGE, BRGY. BALINGASAG, BAGO CITY												
3	2.0sq.mm.THHN Cu. Wire Stranded	2,450.00	2 rolls	4,900.00			2	4,900.00				
4	3/4" Rectangle PVC Moulding	85.00	70 lgths.	5,950.00			70	5,950.00				
5	3/16" x 1" Metal Screw	110.00	6 gross	660.00			6	660.00				
6	3.5sq.mm. THWN Cu. Wire Stranded	4,350.00	16 rolls	69,600.00			16	69,600.00				
7	Switch Box	50.00	22 pcs.	1,100.00			22	1,100.00				
8	6mm. Plastic Tox	70.00	8 boxes	560.00			8	560.00				
9	5mm. Mason Drill Bit, Heavy Duty	80.00	6 pcs.	480.00			6	480.00				
10	20mm.dia. PVC Electrical Conduit	75.00	60 lgths.	4,500.00			60	4,500.00				
11	PVC Junction Box w/ Cover	26.00	30 pcs.	780.00			30	780.00				
12	1/2" PVC Clamp w/ Concrete Nails	2.00	200 pcs.	400.00			200	400.00				
13	Electrical Vinyl Tape, 3m.	40.00	5 rolls	200.00			5	200.00				
Project:												
SECONDARY LINE EXTENSION FOR PRK. PARAISO, BRGY. BACONG												
1	#6 Duplex Wire	24.00	1,000 mtrs.	24,000.00	P		1,000	P	24,000.00			
2	60AT, @P, Bolt-on Circuit Breaker w/ NEMA I Enc.	1,700.00	1 set	1,700.00			1		1,700.00			
3	#1/0 AWG Bare Conductor	105.00	5 mtrs.	525.00			5		525.00			
Project:												
ELECTRICAL IMPROVEMENT OF MARHIL COVERED COURT, BRGY. POBLACION, BAGO CITY												
1	50W LED WeatherProof Square Floodlight, 5000 LM, LFLD-50WDL	5,520.00	6 sets	33,120.00	P		6	P	33,120.00			
2	MTS w/ 2-60 AT, 2P, Bolt-on Circuit Breaker w/ Mechanical Interlock	4,500.00	1 set	4,500.00			1		4,500.00			
Project:												
IMPROVEMENT OF ELECTRICAL SERVICE ENTRANCE FOR RTNHS, BRGY. BALINGASAG, BAGO CITY.												
1	250AT, 2P, 85 KAIC @ 240V Bolt-on Circuit Breaker w/NEMA 3R Enc., EZC250H	14,800.00	1 set	14,800.00	P		1	P	14,800.00			
2	125sq.mm. THW Cu. Wire Stranded, 600V	865.00	40 mtrs.	34,600.00			40		34,600.00			
3	65 mm.dia RMC	1,130.00	2 lght.	2,260.00			2		2,260.00			
4	65 mm.dia Locknut & Bushing	260.00	2 pcs.	520.00			2		520.00			
5	350-500 MCM Two Bolt-on Connector	750.00	4 pcs.	3,000.00			4		3,000.00			
6	65 mm. dia Service Entrance Cap	340.00	2 pc.	680.00			2		680.00			

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Project Continuation:												
IMPROVEMENT OF ELECTRICAL SERVICE ENTRANCE FOR RTNHS, BRGY. BALINGASAG, BAGO CITY.												
7	#2 AWG Poly Insulated ACSR	56.00	80 mtrs.	4,480.00		80		4,480.00				
8	65mm.dia Conduit Elbow	403.00	2 pcs.	806.00		2		806.00				
9	Electrical Tape	40.00	4 rolls	160.00		4		160.00				
10	Pole Clamp, (#8-9)	585.00	1 pc.	585.00		1		585.00				
11	65mm.dia Conduit Coupling	250.00	4 pcs.	1,000.00		4		1,000.00				
Project:												
IMPROVEMENT of MULTI-PURPOSE COVERED COURT at BAGO CITY COLLEGE, BRGY. BALINGASAG, BAGO CITY												
Scope of Works: Const. of Male & Female C.R. Complete w/ Roof, Tiles, Plumbing, Electrical except for Painting												
I. SCAFFOLDS & FORMWORKS:												
1	1/4" x 4" x 8" Marine Plywood	P 420.00	10 shts.	P 4,200.00		10	P	4,200.00				
2	2" x 2" x 12' R/L	180.00	150 pcs.	27,000.00		150		27,000.00				
3	4" CW Nails	1,900.00	1 box	1,900.00		1		1,900.00				
4	2 1/2" CW Nails	1,900.00	1 box	1,900.00		1		1,900.00				
5	1" CW Nails	90.00	2 kilos	180.00		2		180.00				
II. REINFORCED CONCRETE WORKS:												
6	Portland Cement, Prem. Quality, Type I (40kg./bag)	270.00	160 bags	43,200.00		160		43,200.00				
7	Washed Sand	1,220.00	8 cu.m.	9,760.00		8		9,760.00				
8	3/4" Crushed Rock	1,250.00	12 cu.m.	15,000.00		12		15,000.00				
9	12mm dia. X 6.0m DSB	257.00	110 lgths.	28,270.00		110		28,270.00				
10	10mm dia. X 6.0m DSB	177.00	100 lgths.	17,700.00		100		17,700.00				
11	Ga. #16, GI Tie Wire	1,900.00	1 roll	1,900.00		1		1,900.00				
12	24 TPI Hacksaw Blade	720.00	1 doz.	720.00		1		720.00				
III. MASONRY WORKS:												
13	4" x 8" x 16" CHB	18.50	1,700 pcs.	31,450.00		1,700		31,450.00				
14	10mm dia. X 6.0m DSB	177.00	110 lgths.	19,470.00		110		19,470.00				
14	Ga. #16, GI Tie Wire	1,900.00	1 roll	1,900.00		1		1,900.00				
15	24 TPI Hacksaw Blade	720.00	1 doz.	720.00		1		720.00				
15	Portland Cement, Prem. Quality, Type I (40kg./bag)	270.00	160 bags	43,200.00		160		43,200.00				
16	Washed Sand	1,220.00	14 cu.m.	17,080.00		14		17,080.00				
				-		0		-				

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 40 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount	
Project Continuation:									
IMPROVEMENT of MULTI-PURPOSE COVERED COURT at BAGO CITY COLLEGE, BRGY. BALINGASAG, BAGO CITY									
IV. ROOF/ ROOF FRAMES:									
17	Ga. 16, 2" x 6" x 20' C-Purlins	850.00	12 lgths.	10,200.00		12	10,200.00		
18	Ga. 16, 2" x 4" x 20' C-Purlins	650.00	28 lgths.	18,200.00		28	18,200.00		
19	0.40m x 1.220m x 4.40m Prepainted Longspan Corr. Roofing Shts.	1,100.00	20 shts.	22,000.00		20	22,000.00		
20	0.40mm x 0.30m x 2.40m Prefab / Prepainted Ridge Roll	600.00	8 shts.	4,800.00		8	4,800.00		
21	0.40mm x 0.30m x 2.40m Prefab / Prepainted Moulded Fascia	600.00	12 shts.	7,200.00		12	7,200.00		
22	0.40mm x 0.40m x 2.40m Prefab / Prepainted Wall Flashing	600.00	4 shts.	2,400.00		4	2,400.00		
23	2" Full Thread w/ Rubber Seal Tex Screw	2.50	1100 pcs.	2,750.00		1100	2,750.00		
24	1/8" Blind Rivets (500 pcs./box)	500.00	1 box	500.00		1	500.00		
23	E6013 Welding Rod	1,900.00	1 box	1,900.00		1	1,900.00		
24	Zinc Chromate	380.00	2 gal.	760.00		2	760.00		
25	Paint Thinner	280.00	1 gal.	280.00		1	280.00		
V. SEPTIC VAULTS / CUBICLE PARTITIONS:									
26	4" x 8" x 16" CHB	18.50	450 pcs.	8,325.00		450	8,325.00		
27	Portland Cement, Prem. Quality, Type I (40kg./bag)	270.00	45 bags	12,150.00		45	12,150.00		
28	Washed Sand	1,220.00	4 cu.m.	4,880.00		4	4,880.00		
29	3/4" Crushed Rock	1,250.00	2 cu.m.	2,500.00		2	2,500.00		
30	10mm dia. X 6.0m DSB	177.00	40 lgths.	7,080.00		40	7,080.00		
31	Ga. #16, GI Tie Wire	80.00	8 kilos	640.00		8	640.00		
VI. TILEWORKS /GRANITE WORKS:									
32	0.60m x 0.60m Wall Tiles (color for approval) (Male & Female CR, Male & Female Dressing Room, Male & Female Dressing Room Toilet)	65.00	340 pcs.	22,100.00		340	22,100.00		
33	0.60m x 0.60m Floor Tiles (color for approval) (C.R.)	65.00	1100 pcs.	71,500.00		1100	71,500.00		
33	Portland Cement, Prem. Quality, Type I (40kg./bag)	270.00	40 bags	10,800.00		40	10,800.00		
34	Washed Sand	1,220.00	4 cu.m.	4,880.00		4	4,880.00		
34	Tile Grout (5kg/pack) color for approval	225.00	15 packs	3,375.00		15	3,375.00		
35	0.60m x 2.80m Granite Slabs (color for approval)	7,000.00	4 pcs.	28,000.00		4	28,000.00		
35	4" dia. Cutting Disc (masonry)	500.00	3 pcs.	1,500.00		3	1,500.00		
VII. DOORS / WINDOWS & CEILINGS:									
36	3 Panels @ 0.70m/panel x 8 Blades Clear Glass Jalousie Windows on thick Aluminum Frames w/ 12mm.dia. Plain Round Bar Welded on 1/8" x 1/4" Flat Bar & w/ Installation	3,500.00	3 units	10,500.00		3	10,500.00		
37	0.90m x 2.10m Flush Door/Type I Plywood B.S. w/ Bottom Louvers & 2" x 6" Door Jamb	3,800.00	2 units	7,600.00		2	7,600.00		

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 41 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount	4th Quarter Qty	4th Quarter Amount
Project Continuation:												
IMPROVEMENT of MULTI-PURPOSE COVERED COURT at BAGO CITY COLLEGE, BRGY. BALINGASAG, BAGO CITY												
VII. DOORS / WINDOWS & CEILINGS:												
38	0.80m x 2.10m Flush Door/Type I Plywood B.S. w/ 2" x 6" Door Jamb	3,500.00	2 units	7,000.00			2	7,000.00				
39	0.60m x 2.10m PVC Door w/ Bottom Louvers & Door Jambs/Hinges	2,500.00	2 units	5,000.00			2	5,000.00				
40	0.90m x 1.50m Stucco Door w/ Jambs / Hinges & Barrel Bolts	2,900.00	2 units	5,800.00			2	5,800.00				
41	0.60m x 1.50m Stucco Door w/ Door Jambs / Hinges & Barrel Bolts	2,200.00	2 units	4,400.00			2	4,400.00				
42	Doorknob (Heavy Duty)	800.00	10 sets	8,000.00			10	8,000.00				
43	3" x 3" Loose Pin Hinges (Heavy Duty)	55.00	8 pairs	440.00			8	440.00				
44	1/4" x 4' x 8' Type I Plywood	420.00	40 shts.	16,800.00			40	16,800.00				
45	2" x 2" x 12' R/L	180.00	220 pcs.	39,600.00			220	39,600.00				
46	4" CW Nails	1,900.00	1 crtns.	1,900.00			1	1,900.00				
47	2 1/2" CW Nails	1,900.00	1 crtns.	1,900.00			1	1,900.00				
48	1" CW Nails	80.00	10 kilos	800.00			10	800.00				
VIII. PLUMBING WORKS:												
49	3.50 gpf Water Closet w/ Push Button Flush Tank, Complete w/ Angle Valves, Flexible Hose & Seat Covers (for approval)	5,500.00	6 units	33,000.00			6	33,000.00				
50	Wall Hung Urinal w/ Lever Type Flush Valve, Complete w/ Angle Valves, Flexible Hose, Wall Brackets & Anchor Bolts (for approval)	3,500.00	3 units	10,500.00			3	10,500.00				
51	Counter Top Lavatory w/ Faucet, Complete w/ Angle Valves, Flexible Hose, P-traps & Drain Covers (for approval)	4,500.00	4 units	18,000.00			4	18,000.00				
52	Wall Hung Lavatory w/ Faucets, Complete w/ Angle Valves, Flexible Hose, P-traps, Wall Brackets w/ Anchor Bolts	2,000.00	2 units	4,000.00			2	4,000.00				
53	1/2" Brass Ball Valves, Good Quality	120.00	10 pcs.	1,200.00			10	1,200.00				
54	1/2" Brass Faucet, Good Quality	185.00	6 pcs.	1,110.00			6	1,110.00				
55	10mm Masonry Drill Bit (SDS)	95.00	2 pcs.	190.00			2	190.00				
56	10mm x 75mm Tox w/ Metal Screw	2.50	50 pcs.	125.00			50	125.00				
57	4"dia. X 10' Orange Pipe	350.00	20 lgths.	7,000.00			20	7,000.00				
58	4"dia. Orange Elbow 90 deg.	65.00	35 pcs.	2,275.00			35	2,275.00				
59	4"dia. Orange Elbow 45 deg.	45.00	25 pcs.	1,125.00			25	1,125.00				

SUPPLEMENTAL PROCUREMENT PLAN

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page <u>42</u> of <u>104</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
IMPROVEMENT of MULTI-PURPOSE COVERED COURT at BAGO CITY COLLEGE, BRGY. BALINGASAG, BAGO CITY												
VIII. PLUMBING WORKS:												
60	4"dia. X 4" Orange Wye	45.00	35 pcs.	1,575.00		35	1,575.00					
61	4"dia. X 2" Orange Wye	45.00	12 pcs.	540.00		12	540.00					
62	4"dia. X 4" Orange Tee	55.00	12 pcs.	660.00		12	660.00					
63	4"dia. X 2" Orange Tee	45.00	10 pcs.	450.00		10	450.00					
64	4"dia. Orange Clean Out Plug	65.00	10 pcs.	650.00		10	650.00					
65	4"dia. Orange P-trap	55.00	10 pcs.	550.00		10	550.00					
66	2"dia. X 10' PVC Pipe	250.00	12 lgths.	3,000.00		12	3,000.00					
67	2"dia. X 90 deg. PVC Elbow	25.00	30 pcs.	750.00		30	750.00					
68	2"dia. X 45 deg. PVC Elbow	25.00	12 pcs.	300.00		12	300.00					
69	2"dia. X 2" Orange Wye	25.00	12 pcs.	300.00		12	300.00					
70	1/2"dia. X 10' Blue PVC Pipe	180.00	30 lgths.	5,400.00		30	5,400.00					
71	1/2"dia. X 90 deg. Blue PVC Pipe	25.00	80 pcs.	2,000.00		80	2,000.00					
72	1/2"dia. Threaded Blue Elbow	25.00	20 pcs.	500.00		20	500.00					
73	1/2"dia. Tee Blue	15.00	20 pcs.	300.00		20	300.00					
74	1/2"dia. Threaded Tee Blue	25.00	15 pcs.	375.00		15	375.00					
75	1/2"dia. PVC Female Adaptor	30.00	15 pcs.	450.00		15	450.00					
76	1/2"dia. PVC Male Adaptor	25.00	10 pcs.	250.00		10	250.00					
77	Solvent Cement 400 cc	85.00	20 cans	1,700.00		20	1,700.00					
78	3/4" Teflon Tape	40.00	20 rolls	800.00		20	800.00					
79	1/2"dia. P.E. Tubing ISO	55.00	50 mtrs.	2,750.00		50	2,750.00					
80	1/2"dia. P.E. Male Adaptor ISO	65.00	20 pcs.	1,300.00		20	1,300.00					
81	Silicon Sealant Clear	250.00	6 tubes	1,500.00		6	1,500.00					
82	6" x 6" Floor Drain Stainless Steel	180.00	12 pcs.	2,160.00		12	2,160.00					
IX. ELECTRICAL WORKS:												
83	20mm.dia. PVC Conduit Schedule #40	70.00	195 lgths.	13,650.00		195	13,650.00					
84	20mm.dia. Conduit Long Elbow	12.00	50 pcs.	600.00		50	600.00					
85	PVC Junction Box, Orange	24.00	50 pcs.	1,200.00		50	1,200.00					
86	Deep Type Gauge #16 Meter Utility Box	40.00	10 pcs.	400.00		10	400.00					
87	1"dia. Rigid Metallic Conduit	350.00	1 lgth.	350.00		1	350.00					
88	1"dia. Service Entrance Cap	45.00	1 pc.	45.00		1	45.00					

SUPPLEMENTAL PROCUREMENT PLAN

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 43 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project Continuation:								
IMPROVEMENT of MULTI-PURPOSE COVERED COURT at BAGO CITY COLLEGE, BRGY. BALINGASAG, BAGO CITY								
X. ELECTRICAL WORKS:								
89	1"dia. Conduit Long Elbow	70.00	1 pc.	70.00		1	70.00	
90	1"dia. Conduit Coupling	64.00	2 pcs.	128.00		2	128.00	
91	1"dia. Locknut & Bushing	65.00	1 pair	65.00		1	65.00	
92	14 sq.mm. THW Copper Wire Stranded	105.00	10 mtrs.	1,050.00		10	1,050.00	
93	3/4"da. X 3" Long Conduit Nipple	70.00	2 pcs.	140.00		2	140.00	
94	1/2"dia. PVC Male Adaptor w/ Locknut	25.00	70 pcs.	1,750.00		70	1,750.00	
95	5.5sq.mm. THWN Cu. Wire Stranded	5,500.00	1 roll	5,500.00		1	5,500.00	
96	3.5sq.mm. THWN Cu. Wire Stranded	4,350.00	3 rolls	13,050.00		3	13,050.00	
97	2.0sq.mm. THWN Cu. Wire Stranded, 600V	2,450.00	1.5 rolls	3,675.00		2	3,675.00	
98	Three Gang Switch, F.T., 250V, MR 505/DG	250.00	2 sets	500.00		2	500.00	
99	1/2"dia. X 6" Conduit Nipple	70.00	14 pcs.	980.00		14	980.00	
100	1/2"dia. Locknut & Bushing	20.00	14 pairs	280.00		14	280.00	
101	Electrical Rubber Tape, Nitto	110.00	1 roll	110.00		1	110.00	
102	Electrical Tape Large, 3m	40.00	10 rolls	400.00		10	400.00	
103	E60/13 Welding Rod	88.00	5 kilos	440.00		5	440.00	
104	#16 GI Tie Wire	60.00	5 kilos	300.00		5	300.00	
105	#1/0 Bare Conductor ACSR	110.00	9 mtrs.	990.00		9	990.00	
106	400cc PVC Solvent	110.00	1 can	110.00		1	110.00	
107	LFL1050DL/6 LED Flood Light	3,500.00	8 sets	28,000.00		8	28,000.00	
108	AP1114-S, 14" Shallow Lamp Reflector w/ E27 Socket & Base, 15W, 1521 LM, 6500 K, Daylight & w/ Low Bay Reflector Bracket	950.00	8 sets	7,600.00		8	7,600.00	
109	8"dia., 20W LE Recessed Circular Downlights, Daylight	850.00	8 sets	6,800.00		8	6,800.00	
110	6"dia., 20W LE Recessed Circular Downlights, Daylight	750.00	4 sets	3,000.00		4	3,000.00	
111	16"dia. Orbit Type Ceiling Fan, 60Hz, 220V	2,200.00	4 units	8,800.00		4	8,800.00	
112	6"dia., 20W LE Recessed Circular Downlights, Daylight	752.00	4 sets	3,008.00		4	3,008.00	
113	15W LED PAR 38 Lamps	600.00	4 sets	2,400.00		4	2,400.00	
	1 - Blue							
	1 - Yellow							
	1 - Green							
	1 - Red							

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 44 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount
Project Continuation:										
IMPROVEMENT of MULTI-PURPOSE COVERED COURT at BAGO CITY COLLEGE, BRGY. BALINGASAG, BAGO CITY										
IX. ELECTRICAL WORKS:										
114	20W LED Capsule Lamp, 2100 LM	1,800.00	2 pcs.	3,600.00			2	3,600.00		
115	15W LED bulb, 1521 LM	325.00	4 pcs.	1,300.00			4	1,300.00		
116	4- Branches Panelboard w/ 60AT, 2P, Bolt-on Cr. As Main & w/ 2-20AT, & 2-30AT, 2P Bolt-on Cr. Breaker as Branches	7,500.00	1 set	7,500.00			1	7,500.00		
117	Single Switch, F.T. Dark Gold, MR501	160.00	8 sets	1,280.00			8	1,280.00		
118	Two Gang Switch, F.T. Dark Gold, MR503	220.00	3 sets	660.00			3	660.00		
119	6"dia., 220V Fire Alarm Bell	900.00	1 pc.	900.00			1	900.00		
120	Emergency Push Button "D" Switch	950.00	1 pc.	950.00			1	950.00		
121	Dual Optics Emergncy Lights, 12VDC	2,200.00	1 pc.	2,200.00			1	2,200.00		
X. PAINTING WORKS:										
122	Flat Latex White, Premium Qlty.	680.00	15 gals.	10,200.00			15	10,200.00		
123	Semi-Gloss Premix Latex, P.Q. (color for approval)	820.00	16 gals.	13,120.00			16	13,120.00		
124	Flat Enamel White, Prem. Qlty	720.00	6 gals.	4,320.00			6	4,320.00		
125	Semi-Gloss Enamel, P.Q.(color for approval)	780.00	8 gals.	6,240.00			8	6,240.00		
126	Paint Thinner	280.00	6 gals.	1,680.00			6	1,680.00		
127	#150 Water Proof Sand Paper	180.00	2 doz.	360.00			2	360.00		
128	Patching Compound	300.00	1 sack	300.00			1	300.00		
129	4" Paint Brush	45.00	4 pcs.	180.00			4	180.00		
130	6" Roller Brush	85.00	4 pcs.	340.00			4	340.00		
Project:										
CONSTRUCTION OF SANTO DOMINGO WATER SUPPLY SYSTEM, LEVEL III, BRGY. CARIDAD, BAGO CITY										
I. Fabrication of Elevated Tank Platform:										
1	2-1/2"dia. X 6m. G.I. Pipe, LS2, HD	P 2,800.00	4 lgths.	P 11,200.00			4	P 11,200.00		
2	2" dia. X 6m G.I Pipe, LS2, HD	2,600.00	10 lgths.	26,000.00			10	26,000.00		
3	1-1/4" dia. X 6m G.I Pipe, LS2, HD	1,600.00	18 lgths.	28,800.00			18	28,800.00		
4	6mm. X 2" x 2" Angular Steel Bar	2,540.00	10 lgths.	25,400.00			10	25,400.00		
5	5mm. X 2" x 6m. Flat Bar	850.00	6 lgths.	5,100.00			6	5,100.00		
6	5mm. X 1" x 6m. Flat Bar	550.00	8 lgths.	4,400.00			8	4,400.00		
7	5mm. X 4' x 8' Steel Sheet	6,500.00	1 sht.	6,500.00			1	6,500.00		
8	16mm. X 10" x 10" Steel Sheet	750.00	4 shts.	3,000.00			4	3,000.00		

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 45 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount	4th Quarter Qty	4th Quarter Amount
Project Continuation:												
CONSTRUCTION OF SANTO DOMINGO WATER SUPPLY SYSTEM, LEVEL III, BRGY. CARIDAD, BAGO CITY												
I. Fabrication of Elevated Tank Platform:												
9	20mm dia. X 10" Machine Bolt w/ nut & washer	210.00	16 pcs.	3,360.00			16	3,360.00				
10	1/2" dia. X 6m G.I Pipe, LS2	380.00	3 lgths.	1,140.00			3	1,140.00				
11	10mm dia. X 2" u-bolt w/ nut & washer	50.00	6 pcs.	300.00			6	300.00				
12	10mm dia. X 1" u-bolt w/ nut & washer	35.00	10 pcs.	350.00			10	350.00				
13	3/4" dia. X 6m G.I Pipe, LS2	600.00	4 lgths.	2,400.00			4	2,400.00				
14	Welding Rod (60/13), Good Quality	2,450.00	3 box	7,350.00			3	7,350.00				
15	Hacksaw Blade, White 24 TPI	720.00	2 doz.	1,440.00			2	1,440.00				
16	Red Lead Primer	395.00	2 gals.	790.00			2	790.00				
17	Quick Dry Enamel Blue	490.00	3 gals.	1,470.00			3	1,470.00				
18	Quick Dry Enamel Yellow	620.00	1 gals.	620.00			1	620.00				
19	Paint Thinner	280.00	5 gals.	1,400.00			5	1,400.00				
20	Baby Paint Roller	100.00	2 pcs.	200.00			2	200.00				
21	Acytlene (Contents Only)	1,750.00	1 tank	1,750.00			1	1,750.00				
22	Oxygen (Contents Only)	950.00	2 tank	1,900.00			2	1,900.00				
23	4" Paint Brush	50.00	2 pcs.	100.00			2	100.00				
II. Concrete Works (V=1.300 cu.m.)												
24	Portland Cement (40kg./bag)	245.00	50 bags	12,250.00			50	12,250.00				
25	16mm dia. X 6m DSB	365.00	18 lgths.	6,570.00			18	6,570.00				
26	10mm dia. X 6m DSB	140.00	25 lgths.	3,500.00			25	3,500.00				
27	#16 G.I Tie Wire	60.00	10 kilos	600.00			10	600.00				
28	4' dia. CW Nails	90.00	5 kilos	450.00			5	450.00				
29	2-1/2" dia. CW Nails	90.00	5 kilos	450.00			5	450.00				
30	1" dia. CW Nails	100.00	3 kilos	300.00			3	300.00				
31	2" X 2" X 12' Gemelina	180.00	48 pcs	8,640.00			48	8,640.00				
32	Mixing Sand	1,220.00	10 cu.m	12,200.00			10	12,200.00				
33	3/4" Crushed Aggregates	1,250.00	10 cu.m	12,500.00			10	12,500.00				
III. Drilling of Well												
34	4"dia. X 6m. G.I. Pipe, LS2	4,800.00	3 lgths	14,400.00			3	14,400.00				
35	4"dia. G.I. Coupling, Plain Full Thread	480.00	4 pcs.	1,920.00			4	1,920.00				

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 46 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project Continuation:								
CONSTRUCTION OF SANTO DOMINGO WATER SUPPLY SYSTEM, LEVEL III, BRGY. CARIDAD, BAGO CITY								
IV. Installation of Motor Pump:								
36	1 HP Submersible Pump (230 Volts, Single Phase, 60Hz. Capacity Range-30 gpm @ 60ft. 4" Deepwell Submersible Pumps, Stainless Steel, Pump Shelf, Shaft and Coupling, Teflon blended polyester staging check valve, Built-in poppet type inlet, Screened inlet outlet, Water cooled electric motor w/ thermal overload and lightning protection, 2 wires & ground.) Unit Includes: Pump & Motor w/ Motor Control Panel, (QuickTripping Thermal Overload Sensor), 3 Wire Double Jacketed Type Submersible Cable, Includes Installation of Unit	75,000.00	1 unit	75,000.00		1	75,000.00	
37	Liquid Level Floater Switch	750.00	1 set	750.00		1	750.00	
38	1-1/4"dia. X 6m. G.I. Pipe, LS2	1,300.00	4 lgths.	5,200.00		4	5,200.00	
39	1-1/4"dia. G.I. Coupling, Plain Full Thred	60.00	6 pcs.	360.00		6	360.00	
40	1-1/4"dia. G.I. Tee	30.00	1 pc.	30.00		1	30.00	
41	1-1/4"dia. G.I. Plug	20.00	1 pc.	20.00		1	20.00	
42	6"dia. Round Steel Plate, Gauge # 18	500.00	1 pc.	500.00		1	500.00	
43	5.5sq.m. THW Cu. Wire Stranded	6,000.00	1 roll	6,000.00		1	6,000.00	
44	Rubber Tape	60.00	2 rolls	120.00		2	120.00	
45	Kilowatt Hour Meter, Class 100, Digital	3,000.00	1 pc.	3,000.00		1	3,000.00	
46	Meter Socket	500.00	1 pc.	500.00		1	500.00	
47	Circuit Breaker, 30 Amp. w/ Enclosure	600.00	1 pc.	600.00		1	600.00	
48	Electrical Tape, 3m.	40.00	2 rolls	80.00		2	80.00	
49	#14 THW Cu. Wire Stranded	2,500.00	1 roll	2,500.00		1	2,500.00	
V. Installation of Platform and Water tank:								
50	2000 liters PVC Tank	25,000.00	1 unit	25,000.00		1	25,000.00	
51	2"dia. X 3m. PVC Blue Pipe	300.00	5 lgths.	1,500.00		5	1,500.00	
52	2"dia. PVC Union Patente	425.00	2 pcs.	850.00		2	850.00	
53	2"dia. PVC Elbow x 90degrees.	68.00	10 pcs.	680.00		10	680.00	
54	2"dia. PVC Ball Valve, Plain	600.00	2 pcs.	1,200.00		2	1,200.00	
55	2"dia. PVC Male Adaptor	60.00	6 pcs.	360.00		6	360.00	
56	2"dia. PVC Female Adaptor	60.00	6 pcs.	360.00		6	360.00	
57	1-1/4"dia. PVC Tee	124.00	3 pcs.	372.00		3	372.00	
58	1-1/4"dia. X 3m. PVC Blue Pipe	122.00	6 pcs.	732.00		6	732.00	
59	1-1/4"dia. PVC Ball Valve, Plain	186.00	2 pcs.	372.00		2	372.00	

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 47 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount	4th Quarter Qty	4th Quarter Amount
Project Continuation:												
CONSTRUCTION OF SANTO DOMINGO WATER SUPPLY SYSTEM, LEVEL III, BRGY. CARIDAD, BAGO CITY												
V. Installation of Platform and Water tank:												
60	1-1/4"dia. PVC Elbow	29.00	8 pcs.	232.00			8	232.00				
61	1-1/4"dia. PVC Female Adaptor	26.00	6 pcs.	156.00			6	156.00				
62	1-1/4"dia. Male Adaptor	26.00	6 pcs.	156.00			6	156.00				
63	1-1/4"dia. PVC Coupling	14.00	10 pcs.	140.00			10	140.00				
64	100cc Solvent Cement	50.00	20 cans	1,000.00			20	1,000.00				
65	3/4" Teflon Tape	20.00	20 pcs.	400.00			20	400.00				
66	Hacksaw Blade, White, 24 TPI	720.00	1 doz.	720.00			1	720.00				
67	2"dia. PVC Tee	100.00	4 pcs.	400.00			4	400.00				
68	2"dia. PVC End Cap	50.00	1 pc.	50.00			1	50.00				
69	1-1/4"dia. PVC Union Patente	100.00	3 pcs.	300.00			3	300.00				
VI. Installation of Pipeline												
70	2"dia. P.E. Tubing, SDR 17, ISO	118.00	2,760 mtrs.	325,680.00			2,760	325,680.00				
71	1/2" dia. P.E Tubing, SDR 17, ISO	18.00	12,000 mtrs.	216,000.00			12,000	216,000.00				
72	1-1/4" dia. P.E Tubing, SDR 17, ISO	45.00	2,100 mtrs.	94,500.00			2,100	94,500.00				
73	1-1/4" dia. Plastic Union Coupling, Comp-Type, ISO	200.00	40 pcs.	8,000.00			40	8,000.00				
74	2" dia. Plastic Union Coupling, Comp-Type, ISO	400.00	55 pcs.	22,000.00			55	22,000.00				
75	2" dia. Plastic Male Adaptor, Comp-Type, ISO	250.00	6 pcs.	1,500.00			6	1,500.00				
76	1/2" dia. Plastic Male Adaptor, Comp-Type, ISO	50.00	600 pcs.	30,000.00			600	30,000.00				
77	2" dia. Plastic End Cap, Comp-Type, ISO	200.00	2 pcs.	400.00			2	400.00				
78	2" dia. X 1/2" dia. Plastic Saddle Clamp	150.00	150 pcs.	22,500.00			150	22,500.00				
79	Brass Faucet, Great Volume	150.00	270 pcs.	40,500.00			270	40,500.00				
80	Water Meter, China	300.00	270 pcs.	81,000.00			270	81,000.00				
81	1/2" dia. G.I Elbow	10.00	810 pcs.	8,100.00			810	8,100.00				
82	1/2" dia. G.I Tee	12.00	270 pcs.	3,240.00			270	3,240.00				
83	1/2" dia. X 6m G.I Pipe, LS2	450.00	60 lgths.	27,000.00			60	27,000.00				
84	Hacksaw Blade, White	60.00	40 pcs.	2,400.00			40	2,400.00				
85	1/2" dia. Teflon Tape	15.00	270 pcs.	4,050.00			270	4,050.00				
86	1/2" dia. PVC Bal Valve	50.00	270 pcs.	13,500.00			270	13,500.00				
87	1/2" dia. PVC Male Adaptor	12.00	270 pcs.	3,240.00			270	3,240.00				
88	1/2" dia. Female Adaptor	12.00	270 pc.	3,240.00			270	3,240.00				

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 48 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount	4th Quarter Qty	4th Quarter Amount
Project Continuation:												
CONSTRUCTION OF SANTO DOMINGO WATER SUPPLY SYSTEM, LEVEL III, BRGY. CARIDAD, BAGO CITY												
VI. Installation of Pipeline												
89	1/2" dia. X 3m PVC Pipe	70.00	50 lgths.	3,500.00			50	3,500.00				
90	1-1/4" dia. X 1/2" dia. Saddle Clamp	100.00	150 pcs.	15,000.00			150	15,000.00				
91	2" dia. X 1-1/4" dia. Saddle Clamp	150.00	6 pcs.	900.00			6	900.00				
92	1-1/4" dia. Male Adaptor, ISO	200.00	6 pcs.	1,200.00			6	1,200.00				
93	2" dia. X 1-1/4" dia. G.I Reducer	60.00	4 pcs.	240.00			4	240.00				
94	1-1/4" dia. End Cap, ISO	150.00	4 pcs.	600.00			4	600.00				
Project:												
CONSTRUCTION OF PRK. MASINADYAHON AND PRK. MABINULIGON WATER SUPPLY SYSTEM, LEVEL III, BRGY. ALIANZA, BAGO CITY												
I. Fabrication of Elevated Tank Platform:												
1	2-1/2"dia. X 6m. G.I. Pipe, LS2, HD	P 2,800.00	4 lgths	P 11,200.00			4 P	11,200.00				
2	2"dia. X 6m. G.I. Pipe, LS2, HD	2,600.00	10 lgths	26,000.00			10	26,000.00				
3	1-1/4"dia. X 6m. G.I. Pipe, LS2, HD	1,200.00	12 lgths	14,400.00			12	14,400.00				
4	6mm. X 2" x 2" Angular Steel Bar	2,540.00	10 lgths	25,400.00			10	25,400.00				
5	5mm. X 2" x 6m. Flat Bar	850.00	6 lgths	5,100.00			6	5,100.00				
6	5mm. X 1" x 6m. Flat Bar	550.00	8 lgths	4,400.00			8	4,400.00				
7	5mm. X 4' x 8' Steel Sheet	6,500.00	1 sht.	6,500.00			1	6,500.00				
8	16mm. X 10" x 10" Steel Sheet	750.00	4 shts	3,000.00			4	3,000.00				
9	20mm.dia. X 10" Machine Bolt w/ nut & washer	210.00	16 pcs.	3,360.00			16	3,360.00				
10	1/2"dia. X 6m G.I. Pipe, LS2	380.00	3 lgths	1,140.00			3	1,140.00				
11	10mm.dia. X 2" u-bolt w/ nut & washer	50.00	6 pcs.	300.00			6	300.00				
12	10mm.dia. X 1" u-bolt w/ nut & washer	35.00	10 pcs.	350.00			10	350.00				
13	3/4"dia. X 6m. G.I. Pipe, LS2	600.00	3 lgths	1,800.00			3	1,800.00				
14	Welding Rod (60/13), Good Quality	2,450.00	2 box	4,900.00			2	4,900.00				
15	Hacksaw Blade, White 24 TPI	690.00	1 doz.	690.00			1	690.00				
16	Red Lead Primer	395.00	2 gals.	790.00			2	790.00				
17	Quick Dry Enamel Blue	490.00	2 gals.	980.00			2	980.00				
18	Quick Dry Enamel Yellow	620.00	1 gals.	620.00			1	620.00				
19	Paint Thinner	280.00	5 gals.	1,400.00			5	1,400.00				
20	Baby Paint Roller	100.00	2 pcs.	200.00			2	200.00				
21	Acytylene (Contents Only)	1,750.00	1 tank	1,750.00			1	1,750.00				

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 49 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project Continuation:								
CONSTRUCTION OF PRK. MASINADYAHON AND PRK. MABINULIGON WATER SUPPLY SYSTEM, LEVEL III, BRGY. ALIANZA, BAGO CITY								
I. Fabrication of Elevated Tank Platform:								
22	Oxygen (Contents Only)	950.00	2 tank	1,900.00		2	1,900.00	
23	4" Paint Brush	50.00	2 pcs.	100.00		2	100.00	
II. Concrete Works (V=1.300 cu.m.)								
24	Portland Cement (40kg./bag)	280.00	50 bags	14,000.00		50	14,000.00	
25	Mixing Sand	1,220.00	10 cu.m.	12,200.00		10	12,200.00	
26	3/4" Crushed Aggregates	1,250.00	10 cu.m.	12,500.00		10	12,500.00	
27	16mm.dia. X 6m. DSB	350.00	18 lgths.	6,300.00		18	6,300.00	
28	10mm.dia. X 6m. DSB	140.00	25 lgths.	3,500.00		25	3,500.00	
29	# 16 G.I. Tie Wire	70.00	10 kilos	700.00		10	700.00	
30	2" X 2" X 12' Gemelina	180.00	23 pcs	4,140.00		23	4,140.00	
III. Drilling of Well								
31	4"dia. X 6m. G.I. Pipe, LS2	4,800.00	3 lgths	14,400.00		3	14,400.00	
IV. Installation of Motor Pump:								
32	1 HP Submersible Pump (230 Volts, Single Phase, 60Hz. Capacity Range-25 gpm @ 60ft. 4" Deepwell Submersible Pumps, Stainless Steel, Pump Shelf, Shaft and Coupling, Tefflon blended polyester staging check valve, Built-in poppet type inlet, Screened inlet outlet, Water cooled electric motor w/ thermal overload and lightning protection, 2 wires & ground.) Unit Includes: Pump & Motor w/ Motor Control Panel, (QuickTripping Thermal Overload Sensor), 3 Wire Double Jacketed Type Submersible Cable, Includes Installation of Unit	75,000.00	1 unit	75,000.00		1	75,000.00	
33	Liquid Level Floater Switch	750.00	1 set	750.00		1	750.00	
34	1-1/4"dia. X 6m. G.I. Pipe, LS2, HD	1,200.00	4 lgths.	4,800.00		4	4,800.00	
35	1-1/4"dia. G.I. Coupling, Plain Full Thread	60.00	6 pcs.	360.00		6	360.00	
36	1-1/4"dia. G.I. Tee	30.00	1 pc.	30.00		1	30.00	
37	1-1/4"dia. G.I. Plug	20.00	1 pc.	20.00		1	20.00	
38	6"dia. Round Steel Plate, Gauge # 18	500.00	1 pc.	500.00		1	500.00	
39	5.5sq.m. THW Cu. Wire Stranded	6,000.00	1 roll	6,000.00		1	6,000.00	
40	Rubber Tape	60.00	2 rolls	120.00		2	120.00	
41	Kilowatt Hour Meter, Class 100 (Digital)	3,000.00	1 pc.	3,000.00		1	3,000.00	
42	Meter Socket	500.00	1 pc.	500.00		1	500.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 50 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount	4th Quarter Qty	4th Quarter Amount
Project Continuation:												
CONSTRUCTION OF PRK. MASINADYAHON AND PRK. MABINULIGON WATER SUPPLY SYSTEM, LEVEL III, BRGY. ALIANZA, BAGO CITY												
IV. Installation of Motor Pump:												
43	Circuit Breaker, 30 Amp. w/ Enclosure	600.00	1 pc.	600.00			1	600.00				
44	Electrical Tape, 3m.	40.00	2 rolls	80.00			2	80.00				
45	#14 THW Cu. Wire Stranded	2,500.00	1 roll	2,500.00			1	2,500.00				
V. Installation of Platform and Water tank:												
46	2000 liters PVC Tank	25,000.00	1 unit	25,000.00			1	25,000.00				
47	2"dia. X 3m. PVC Blue Pipe	300.00	5 lgths.	1,500.00			5	1,500.00				
48	2"dia. PVC Union Patente	425.00	2 pcs.	850.00			2	850.00				
49	2"dia. PVC Elbow x 90degrees.	68.00	10 pcs.	680.00			10	680.00				
50	2"dia. PVC Ball Valve, Plain	600.00	2 pcs.	1,200.00			2	1,200.00				
51	2"dia. PVC Male Adaptor	60.00	6 pcs.	360.00			6	360.00				
52	2"dia. PVC Female Adaptor	60.00	6 pcs.	360.00			6	360.00				
53	1-1/4"dia. PVC Tee	124.00	3 pcs.	372.00			3	372.00				
54	1-1/4"dia. X 3m. PVC Blue Pipe	122.00	6 pcs.	732.00			6	732.00				
55	1-1/4"dia. PVC Ball Valve, Plain	186.00	2 pcs.	372.00			2	372.00				
56	1-1/4"dia. PVC Elbow	29.00	8 pcs.	232.00			8	232.00				
57	1-1/4"dia. PVC Female Adaptor	26.00	6 pcs.	156.00			6	156.00				
58	1-1/4"dia. Male Adaptor	26.00	6 pcs.	156.00			6	156.00				
59	1-1/4"dia. PVC Coupling	14.00	10 pcs.	140.00			10	140.00				
60	100cc Solvent Cement	50.00	20 cans	1,000.00			20	1,000.00				
61	3/4" Teflon Tape	20.00	20 pcs.	400.00			20	400.00				
62	Hacksaw Blade, White, 24 TPI	690.00	1 doz.	690.00			1	690.00				
63	2"dia. PVC Tee	100.00	4 pcs.	400.00			4	400.00				
64	2"dia. PVC End Cap	50.00	1 pc.	50.00			1	50.00				
65	1-1/4"dia. PVC Union Patente	100.00	3 pcs.	300.00			3	300.00				
VI. Installation of Pipeline												
65	2"dia. P.E. Tubing, SDR 17, ISO	118.00	2,400 mtrs.	283,200.00			2,400	283,200.00				
66	1-1/4" dia. P.E Tubing, SDR 17, ISO	48.00	4,320 mtrs.	207,360.00			4,320	207,360.00				
67	1/2" dia. P.E Tubing, SDR 17, ISO	15.00	10,500 mtrs.	157,500.00			10,500	157,500.00				
66	2" dia. Union Coupling, ISO	400.00	75 pcs.	30,000.00			75	30,000.00				
67	1-1/4" dia. Union Coupling, ISO	250.00	82 pcs.	20,500.00			82	20,500.00				
68	2" dia. Plastic Tee, ISO	200.00	3 pcs.	600.00			3	600.00				

SUPPLEMENTAL PROCUREMENT PLAN

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 51 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount
Project Continuation:										
CONSTRUCTION OF PRK. MASINADYAHON AND PRK. MABINULIGON WATER SUPPLY SYSTEM, LEVEL III, BRGY. ALIANZA, BAGO CITY										
VI. Installation of Pipeline										
69	2" dia. Plastic End Cap, ISO	200.00	4 pcs.	800.00			4	800.00		
70	2" dia. X 1-1/4" dia. Saddle Clamp, ISO	200.00	16 pcs.	3,200.00			16	3,200.00		
71	2" dia. X 1/2" dia. Saddle Clamp	150.00	100 pcs.	15,000.00			100	15,000.00		
72	1-1/4" dia. Union Coupling, ISO	250.00	20 pcs.	5,000.00			20	5,000.00		
73	1-1/4" dia. Plastic Tee, ISO	150.00	10 pcs.	1,500.00			10	1,500.00		
74	1-1/4" dia. X 1/2" dia. Plastic Saddle Clamp	150.00	200 pcs.	30,000.00			200	30,000.00		
75	1-1/4" dia. Male Adaptor, ISO	200.00	16 pcs.	3,200.00			16	3,200.00		
76	1/2" dia. Male Adaptor, ISO	50.00	500 pcs.	25,000.00			500	25,000.00		
77	Brass Faucet, GV	200.00	250 pcs.	50,000.00			250	50,000.00		
78	1/2" dia. G.I Elbow	12.00	750 pcs.	9,000.00			750	9,000.00		
79	1/2" dia. G.I Tee	12.00	250 pcs.	3,000.00			250	3,000.00		
80	Water Meter, China	300.00	250 pcs.	75,000.00			250	75,000.00		
81	1/2" dia. X 6m G.I Pipe, LS2	450.00	50 lgths	22,500.00			50	22,500.00		
82	Tefflon Tape 3/4" dia.	20.00	300 pcs.	6,000.00			300	6,000.00		
83	Hacksaw Blade, White	60.00	20 pcs.	1,200.00			20	1,200.00		
84	14" dia. Pipe Wrench, Rigid	2,300.00	1 pc	2,300.00			1	2,300.00		
85	12" dia. Pipe Wrench, Rigid	2,000.00	1 pc	2,000.00			1	2,000.00		
86	Portland Cement	280.00	100 bags	28,000.00			100	28,000.00		
87	1/2" dia. PVC Male Adaptor	15.00	300 pcs.	4,500.00			300	4,500.00		
88	1/2" dia. PVC Female Adaptor	15.00	300 pcs.	4,500.00			300	4,500.00		
89	1/2" dia. PVC Ball Valve	50.00	300 pcs.	15,000.00			300	15,000.00		
90	100cc Solvent Cement	60.00	50 pcs.	3,000.00			50	3,000.00		
91	1-1/4" dia. Plastic End Cap, ISO	150.00	6 pcs.	900.00			6	900.00		
Project:										
CONSTRUCTION OF PRK. MAINUSWAGON WATER SUPPLY SYSTEM LEVEL III, BRGY. ATIPULUAN, BAGO CITY										
I. Fabrication of Elevated Tank Platform:										
1	2-1/2" dia. X 6m. G.I. Pipe, LS2, Eagle	P 3,000.00	4 lgths	P 12,000.00			4	P 12,000.00		
2	2" dia. X 6m. G.I. Pipe, (Eagle), LS2	2,600.00	10 lgths	26,000.00			10	26,000.00		
3	1-1/4" dia. X 6m. G.I. Pipe, LS2, Eagle	1,500.00	18 lgths	27,000.00			18	27,000.00		
4	6mm. X 2" x 2" Angular Steel Bar	2,540.00	6 lgths	15,240.00			6	15,240.00		

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 52 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project Continuation:								
CONSTRUCTION OF PRK. MAINUSWAGON WATER SUPPLY SYSTEM LEVEL III, BRGY. ATIPULUAN, BAGO CITY								
I. Fabrication of Elevated Tank Platform:								
5	5mm. X 2" x 6m. Flat Bar	850.00	6 lgths	5,100.00		6	5,100.00	
6	5mm. X 1" x 6m. Flat Bar	550.00	8 lgths	4,400.00		8	4,400.00	
7	5mm. X 4' x 8' Steel Sheet	6,500.00	1 sht.	6,500.00		1	6,500.00	
8	16mm. X 10" x 10" Steel Sheet	750.00	4 shts	3,000.00		4	3,000.00	
9	20mm.dia. X 10" Machine Bolt w/ nut & washer	210.00	16 pcs.	3,360.00		16	3,360.00	
10	1/2"dia. X 6m G.I. Pipe, LS2	600.00	3 lgths	1,800.00		3	1,800.00	
11	10mm.dia. X 2" u-bolt w/ nut & washer	50.00	6 pcs.	300.00		6	300.00	
12	10mm.dia. X 1" u-bolt w/ nut & washer	35.00	10 pcs.	350.00		10	350.00	
13	3/4"dia. X 6m. G.I. Pipe, LS2	600.00	3 lgths	1,800.00		3	1,800.00	
14	Welding Rod (60/13), Good Quality	2,450.00	2 box	4,900.00		2	4,900.00	
15	Hacksaw Blade, White 24 TPI	720.00	2 doz.	1,440.00		2	1,440.00	
16	Red Lead Primer	395.00	2 gals.	790.00		2	790.00	
17	Quick Dry Enamel Blue	490.00	2 gals.	980.00		2	980.00	
18	Quick Dry Enamel Caterpillar Yellow	620.00	1 gals.	620.00		1	620.00	
19	Paint Thinner	280.00	5 gals.	1,400.00		5	1,400.00	
20	Baby Paint Roller	100.00	2 pcs.	200.00		2	200.00	
21	Acytlene (Contents Only)	1,750.00	1 tank	1,750.00		1	1,750.00	
22	Oxygen (Contents Only)	950.00	2 tank	1,900.00		2	1,900.00	
23	4" Paint Brush	50.00	2 pcs.	100.00		2	100.00	
II. Concrete Works (V=1.300 cu.m.)								
24	Portland Cement (40kg./bag)	280.00	30 bags	8,400.00		30	8,400.00	
25	16mm.dia. X 6m. DSB	365.00	18 lgths.	6,570.00		18	6,570.00	
26	10mm.dia. X 6m. DSB	140.00	25 lgths.	3,500.00		25	3,500.00	
27	# 16 G.I. Tie Wire	60.00	10 kilos	600.00		10	600.00	
28	3/4" Ordinary Plywood	600.00	2 shts	1,200.00		2	1,200.00	
29	2 x 2 x 12 Gemelina R/L	180.00	33 pcs.	5,940.00		33	5,940.00	
30	4" C.W. Nails	90.00	5 kilos	450.00		5	450.00	
31	2-1/2" C.W. Nails	90.00	5 kilos	450.00		5	450.00	
32	1" C.W. Nails	100.00	3 kilos	300.00		3	300.00	
III. Drilling of Well								
33	4"dia. X 6m. G.I. Pipe, LS2	4,800.00	3 lgths	14,400.00		3	14,400.00	

SUPPLEMENTAL PROCUREMENT PLAN

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page <u>53</u> of <u>104</u> pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount
Project Continuation:								
CONSTRUCTION OF PRK. MAINUSWAGON WATER SUPPLY SYSTEM LEVEL III, BRGY. ATIPULUAN, BAGO CITY								
IV. Installation of Motor		92,460.00						
34	1 HP Submersible Pump (230 Volts, Single Phase, 60Hz. Capacity Range-25 gpm @ 60ft. 4" Deepwell Submersible Pumps, Stainless Steel, Pump Shelf, Shaft and Coupling, Teflon blended polyester staging check valve, Built-in poppet type inlet, Screened inlet outlet, Water cooled electric motor w/ thermal overload and lightning protection, 2 wires & ground.) Unit Includes: Pump & Motor w/ Motor Control Panel, (QuickTripping Thermal Overload Sensor), 3 Wire Double Jacketed Type Submersible Cable, Includes Installation of Unit	75,000.00	1 unit	75,000.00		1	75,000.00	
35	Liquid Level Floater Switch	750.00	1 set	750.00		1	750.00	
36	1-1/4"dia. X 6m. G.I. Pipe, LS2, Eagle	1,500.00	2 lgths.	3,000.00		2	3,000.00	
37	1-1/4"dia. G.I. Coupling, Plain Full Thread	60.00	6 pcs.	360.00		6	360.00	
38	1-1/4"dia. G.I. Tee	30.00	1 pc.	30.00		1	30.00	
39	1-1/4"dia. G.I. Plug	20.00	1 pc.	20.00		1	20.00	
40	6"dia. Round Steel Plate, Gauge # 18	500.00	1 pc.	500.00		1	500.00	
41	5.5sq.m. THW Cu. Wire Stranded	6,000.00	1 roll	6,000.00		1	6,000.00	
42	Rubber Tape	60.00	2 rolls	120.00		2	120.00	
43	Kilowatt Hour Meter, Class 100, Digital	3,000.00	1 pc.	3,000.00		1	3,000.00	
44	Meter Socket	500.00	1 pc.	500.00		1	500.00	
45	Circuit Breaker, 30 Amp. w/ Enclosure	600.00	1 pc.	600.00		1	600.00	
46	Electrical Tape, 3m.	40.00	2 rolls	80.00		2	80.00	
47	#14 THW Cu. Wire Stranded	2,500.00	1 roll	2,500.00		1	2,500.00	
V. Installation of Platform and Water tank:								
48	2000 liters PVC Tank	25,000.00	1 unit	25,000.00		1	25,000.00	
49	2"dia. X 3m. PVC Blue Pipe	300.00	5 lgths.	1,500.00		5	1,500.00	
50	2"dia. PVC Union Patente	425.00	2 pcs.	850.00		2	850.00	
51	2"dia. PVC Elbow x 90degrees.	68.00	10 pcs.	680.00		10	680.00	
52	2"dia. PVC Ball Valve, Plain	600.00	2 pcs.	1,200.00		2	1,200.00	
53	2"dia. PVC Male Adaptor	60.00	6 pcs.	360.00		6	360.00	
54	2"dia. PVC Female Adaptor	60.00	6 pcs.	360.00		6	360.00	
55	1-1/4"dia. PVC Tee	124.00	3 pcs.	372.00		3	372.00	
56	1-1/4"dia. X 3m. PVC Blue Pipe	122.00	6 pcs.	732.00		6	732.00	

SUPPLEMENTAL PROCUREMENT PLAN

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 54 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project Continuation:								
CONSTRUCTION OF PRK. MAINUSWAGON WATER SUPPLY SYSTEM LEVEL III, BRGY. ATIPULUAN, BAGO CITY								
V. Installation of Platform and Water tank:								
57	1-1/4"dia. PVC Ball Valve, Plain	186.00	2 pcs.	372.00	2	372.00		
58	1-1/4"dia. PVC Elbow	29.00	8 pcs.	232.00	8	232.00		
59	1-1/4"dia. PVC Female Adaptor	26.00	6 pcs.	156.00	6	156.00		
60	1-1/4"dia. Male Adaptor	26.00	6 pcs.	156.00	6	156.00		
61	1-1/4"dia. PVC Coupling	14.00	10 pcs.	140.00	10	140.00		
62	100cc Solvent Cement	50.00	20 cans	1,000.00	20	1,000.00		
63	3/4" Teflon Tape	20.00	20 pcs.	400.00	20	400.00		
64	Hacksaw Blade, White, 24 TPI	720.00	1 doz.	720.00	1	720.00		
65	2"dia. PVC Tee	100.00	4 pcs.	400.00	4	400.00		
66	2"dia. PVC End Cap	50.00	1 pc.	50.00	1	50.00		
66	1-1/4"dia. PVC Union Patente	100.00	3 pcs.	300.00	3	300.00		
VI. Installation of Pipeline								
67	1/2"dia. P.E. Tubing, SDR 17, ISO	120.00	1,500 mtrs.	180,000.00	1,500	180,000.00		
68	2"dia. P.E. Tubing, SDR 17, ISO	50.00	2,100 mtrs.	105,000.00	2,100	105,000.00		
69	1-1/4" dia. P.E Tubing, SDR 17, ISO	20.00	9,000 mtrs.	180,000.00	9,000	180,000.00		
70	2" dia. Union Coupling, ISO	420.00	30 pcs.	12,600.00	30	12,600.00		
71	1-1/4" dia. Union Coupling, ISO	220.00	40 pcs.	8,800.00	40	8,800.00		
72	2" dia. Plastic Tee, ISO	600.00	5 pcs.	3,000.00	5	3,000.00		
73	2" dia. Plastic Elbow, ISO	350.00	4 pcs.	1,400.00	4	1,400.00		
74	1 1/4" dia. End Cap, ISO	150.00	10 pcs.	1,500.00	10	1,500.00		
75	2 " dia. End Cap, ISO	200.00	4 pcs.	800.00	4	800.00		
76	2" dia x 1/4" dia GI Reducer	70.00	2 pcs.	140.00	2	140.00		
77	1 1/4" Plastic Tee, ISO	350.00	6 pcs.	2,100.00	6	2,100.00		
78	1 1/4" dia. Male Adaptor, ISO	200.00	12 pcs.	2,400.00	12	2,400.00		
79	2"dia. X 1/4"dia. Plastic Saddle Clamp	200.00	12 pcs.	2,400.00	12	2,400.00		
80	2" dia. X 1/2" dia. Plastic Saddle Clamp	150.00	100 pcs.	15,000.00	100	15,000.00		
81	1-1/4" dia x 1/2" dia. Saddle Clamp, ISO	125.00	100 pcs.	12,500.00	100	12,500.00		
82	Brass Faucet,	200.00	200 pcs.	40,000.00	200	40,000.00		
83	Water Meter, China	300.00	200 pcs.	60,000.00	200	60,000.00		
84	1/2" dia. G.I Tee	12.00	200 pcs.	2,400.00	200	2,400.00		
85	1/2" dia. G.I Elbow	12.00	600 pcs.	7,200.00	600	7,200.00		

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 55 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project Continuation:								
CONSTRUCTION OF PRK. MAINUSWAGON WATER SUPPLY SYSTEM LEVEL III, BRGY. ATIPULUAN, BAGO CITY								
VI. Installation of Pipeline								
86	1/2" dia. X 6m G.I Pipe,	450.00	30 lgths	13,500.00		30	13,500.00	
87	1/2" dia. Male Adaptor	50.00	500 set	25,000.00		500	25,000.00	
88	1/2" dia. PVC Ball Valve	50.00	200 pcs.	10,000.00		200	10,000.00	
89	1/2" dia. Male Adaptor	12.00	200 pcs.	2,400.00		200	2,400.00	
90	1/2" dia. PVC Female Adaptor	12.00	200 pc	2,400.00		200	2,400.00	
91	Tefflon Tape 1/2" dia.	20.00	200 pcs.	4,000.00		200	4,000.00	
92	Portland Cement	280.00	50 bag	14,000.00		50	14,000.00	
93	1/2" X 10' PVC Pipe	70.00	20 lgths	1,400.00		20	1,400.00	
Project:								
ACQUISITION OF 355 SETS SHALLOW WELL HANDPUMP FOR VARIOUS BARANGAY, BAGO CITY								
1	Shallow Well Handpump, GQ	P 2,650.00	355 sets	P 940,750.00		355 P	940,750.00	
Project:								
IMPROVEMENT OF PRKS. SANTAN, POTAT AND ROSAS WATER SUPPLY SYSTEM, LEVEL III, BRGY. BALINGASAG, BAGO CITY								
I. Installation of Motor Pump:								
1	1 HP Submersible Pump (230 Volts, Single Phase, 60Hz. Capacity Range-30 gpm @ 60ft. 4" Deepwell Submersible Pumps, 2" dia. Suction Pump out put, Water Cooled Electric Motor w/ Thermal Overload and Lightning Protection, 2 wires ground. Unit Includes: Pump & Motor w/ Motor Control Panel, (QuickTripping Thermal Overload Sensor), 3 Wire Double Jacketed Type Submersible Cable, Includes Installation of Unit	P 75,000.00	1 unit	P 75,000.00		1 P	75,000.00	
2	Liquid Level Floater Switch	750.00	1 set	750.00		1	750.00	
3	2" dia. X 6m G.I Pipe, LS2 (EAGLE)	2,600.00	3 lgths.	7,800.00		3	7,800.00	
4	2" dia. G.I Coupling, Plain Full Thread	150.00	4 pcs.	600.00		4	600.00	
5	2" dia. G.I Tee	100.00	1 pcs.	100.00		1	100.00	
6	2" dia. G.I Plug	50.00	1 pc.	50.00		1	50.00	
7	10" dia. Round Steel Plate	1,000.00	1 pc.	1,000.00		1	1,000.00	
8	5.5sq.m. THW Cu. Wire Stranded	6,000.00	1 pc.	6,000.00		1	6,000.00	
9	Rubber Tape	60.00	2 roll	120.00		2	120.00	

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 56 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project Continuation:								
IMPROVEMENT OF PRKS. SANTAN, POTAT AND ROSAS WATER SUPPLY SYSTEM, LEVEL III, BRGY. BALINGASAG, BAGO CITY								
I. Installation of Motor Pump:								
10	Kilowatt Hour Meter Digital	5,000.00	1 rolls	5,000.00		1	5,000.00	
11	Meter Socket	500.00	1 pc.	500.00		1	500.00	
12	Circuit Breaker, 30 Amp. w/ Enclosure	700.00	1 pc.	700.00		1	700.00	
13	Electric Tape, 3m	50.00	2 pc.	100.00		2	100.00	
14	#14 THW Cu. Wire Stranded	2,500.00	1 rolls	2,500.00		1	2,500.00	
II. Installation of Pipeline:								
15	2" dia. P.E Tubing, SDR 17, ISO	118.00	3,600 mtrs	424,800.00		3,600	424,800.00	
16	1/2" dia. P.E Tubing, SDR 17, ISO	18.00	15,000 mtrs	270,000.00		15,000	270,000.00	
17	2-1/2" dia. X 1/2" dia. Plastic Saddle Clamp	200.00	100 pcs.	20,000.00		100	20,000.00	
18	2" dia. X 1/2" dia. Plastic Saddle Clamp	150.00	300 pcs.	45,000.00		300	45,000.00	
19	1-1/4" dia. X 1/2" dia. Plastic Saddle Clamp	120.00	40 pcs.	4,800.00		40	4,800.00	
20	1" dia. X 1/2" dia. Plastic Saddle Clamp	85.00	20 pcs.	1,700.00		20	1,700.00	
21	2" dia. Union Coupling, ISO	400.00	60 pcs.	24,000.00		60	24,000.00	
22	2" dia. Plastic Tee, ISO	450.00	4 pcs.	1,800.00		4	1,800.00	
23	2" dia. Plastic Elbow, ISO	400.00	4 pcs.	1,600.00		4	1,600.00	
24	2" dia. Plastic End Cap	300.00	4 pcs.	1,200.00		4	1,200.00	
25	1/2" dia. Male Adaptor, ISO	50.00	900 pcs.	45,000.00		900	45,000.00	
26	1/2" dia. X 6m G.I Pipe, LS2 (EAGLE)	600.00	75 lgths	45,000.00		75	45,000.00	
27	Brass Faucet, GV	200.00	300 pcs.	60,000.00		300	60,000.00	
28	1/2" dia. G.I Tee	12.00	300 pcs.	3,600.00		300	3,600.00	
29	1/2" dia. G.I Elbow	12.00	1,500 pcs.	18,000.00		1,500	18,000.00	
30	Water Meter, China	300.00	300 pcs.	90,000.00		300	90,000.00	
31	Teflon Tape (Tombo)	20.00	300 pcs.	6,000.00		300	6,000.00	
32	Hacksaw Blade, White	60.00	24 pcs.	1,440.00		24	1,440.00	
33	Portland Cement	280.00	100 bags	28,000.00		100	28,000.00	
34	1/2" - 2" dia. Ratchet Pipe Threader, China	7,000.00	1 set	7,000.00		1	7,000.00	
35	14" dia. Pipe Wrench US, (Rigid)	2,500.00	1 pc.	2,500.00		1	2,500.00	
36	12" dia. Pipe Wrench US, (Rigid)	2,000.00	1 pc.	2,000.00		1	2,000.00	
37	1/2" dia. PVC Ball Valve	50.00	300 pcs.	15,000.00		300	15,000.00	
38	1/2" dia. PVC Male Adaptor	12.00	300 pcs.	3,600.00		300	3,600.00	
39	1/2" dia. PVC Female Adaptor	12.00	300 pcs.	3,600.00		300	3,600.00	

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 57 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project Continuation:								
IMPROVEMENT OF PRKS. SANTAN, POTAT AND ROSAS WATER SUPPLY SYSTEM, LEVEL III, BRGY. BALINGASAG, BAGO CITY								
II. Installation of Pipeline:								
40	100cc Solvent Cement	50.00	100 pcs.	5,000.00		100	5,000.00	
41	1/2" dia. X 3m PVC Pipe	75.00	50 lgths	3,750.00		50	3,750.00	
Project:								
CONSTRUCTION OF PRK., MARANG WATER SUPPLY SYSTEM, LEVEL III, BRGY. MALINGIN, BAGO CITY								
I. Fabrication of Elevate 128,810.00								
1	2-1/2" dia. X 6m. G.I. Pipe, Schedule 40 Standard	P 3,000.00	4 lgths.	P 12,000.00		4	P 12,000.00	
2	2" dia. X 6m G.I Pipe, Schedule 40 Standard	2,300.00	10 lgths.	23,000.00		10	23,000.00	
3	1-1/4" dia. X 6m G.I Pipe, Schedule 40 Standard	1,380.00	18 lgths.	24,840.00		18	24,840.00	
4	6mm. X 2" x 2" Angular Steel Bar	2,540.00	10 lgths.	25,400.00		10	25,400.00	
5	5mm. X 2" x 6m. Flat Bar	850.00	6 lgths.	5,100.00		6	5,100.00	
6	5mm. X 1" x 6m. Flat Bar	550.00	8 lgths.	4,400.00		8	4,400.00	
7	5mm. X 4' x 8' Steel Sheet	6,500.00	1 sht.	6,500.00		1	6,500.00	
8	16mm. X 10" x 10" Steel Sheet	750.00	4 shts.	3,000.00		4	3,000.00	
9	20mm dia. X 10" Machine Bolt w/ nut & washer	210.00	16 pcs.	3,360.00		16	3,360.00	
10	1/2" dia. X 6m G.I Pipe, LS2	380.00	3 lgths.	1,140.00		3	1,140.00	
11	10mm dia. X 2" u-bolt w/ nut & washer	50.00	6 pcs.	300.00		6	300.00	
12	10mm dia. X 1" u-bolt w/ nut & washer	35.00	10 pcs.	350.00		10	350.00	
13	3/4" dia. X 6m G.I Pipe, LS2	600.00	4 lgths.	2,400.00		4	2,400.00	
14	Welding Rod (60/13), Good Quality	2,450.00	3 box	7,350.00		3	7,350.00	
15	Hacksaw Blade, White 24 TPI	720.00	2 doz.	1,440.00		2	1,440.00	
16	Red Lead Primer	395.00	2 gals.	790.00		2	790.00	
17	Quick Dry Enamel Blue	490.00	3 gals.	1,470.00		3	1,470.00	
18	Quick Dry Enamel Yellow	620.00	1 gals.	620.00		1	620.00	
19	Paint Thinner	280.00	5 gals.	1,400.00		5	1,400.00	
20	Baby Paint Roller	100.00	2 pcs.	200.00		2	200.00	
21	Acytlene (Contents Only)	1,750.00	1 tank	1,750.00		1	1,750.00	
22	Oxygen (Contents Only)	950.00	2 tank	1,900.00		2	1,900.00	
23	4" Paint Brush	50.00	2 pcs.	100.00		2	100.00	
II. Concrete Works (V=1.300 cu.m.)								
24	Portland Cement (40kg./bag)	280.00	50 bags	14,000.00		50	14,000.00	
25	16mm dia. X 6m DSB	365.00	18 lgths.	6,570.00		18	6,570.00	

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:				Planned Amount:			Page 58 of 104 pages	
Department/Office: City Engineer's Office				Regular	Contingency	Total	Date Submitte	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount
Project Continuation:								
CONSTRUCTION OF PRK., MARANG WATER SUPPLY SYSTEM, LEVEL III, BRGY. MALINGIN, BAGO CITY								
II. Concrete Works (V=1.300 cu.m.)								
26	10mm dia. X 6m DSB	140.00	25 lgths.	3,500.00			25	3,500.00
27	#16 G.I Tie Wire	60.00	10 kilos	600.00			10	600.00
28	4' dia. CW Nails	90.00	5 kilos	450.00			5	450.00
29	2-1/2" dia. CW Nails	90.00	5 kilos	450.00			5	450.00
30	1" dia. CW Nails	100.00	3 kilos	300.00			3	300.00
31	2" X 2" X 12' Gemelina	180.00	48 pcs	8,640.00			48	8,640.00
32	Mixing Sand	1,220.00	10 cu.m	12,200.00			10	12,200.00
33	3/4" Crushed Aggregates	1,250.00	10 cu.m	12,500.00			10	12,500.00
III. Drilling of Well								
34	4"dia. X 6m. G.I. Pipe, LS2	4,800.00	3 lgths	14,400.00			3	14,400.00
35	4"dia. G.I. Coupling, Plain Full Thread	480.00	4 pcs.	1,920.00			4	1,920.00
IV. Installation of Motor Pump:								
36	1 HP Submersible Pump (230 Volts, Single Phase, 60Hz. Capacity Range-30 gpm @ 60ft. 4" Deepwell Submersible Pumps, Stainless Steel, Pump Shelf, Shaft and Coupling, Tefflon blended polyester staging check valve, Built-in poppet type inlet, Screened inlet outlet, Water cooled electric motor w/ thermal overload and lightning protection, 2 wires & ground.) Unit Includes: Pump & Motor w/ Motor Control Panel, (QuickTripping Thermal Overload Sensor), 3 Wire Double Jacketed Type Submersible Cable, Includes Installation of Unit	75,000.00	1 unit	75,000.00			1	75,000.00
37	Liquid Level Floater Switch	750.00	1 set	750.00			1	750.00
38	1-1/4"dia. X 6m. G.I. Pipe, LS2	1,300.00	4 lgths.	5,200.00			4	5,200.00
39	1-1/4"dia. G.I. Coupling, Plain Full Thred	60.00	6 pcs.	360.00			6	360.00
40	1-1/4"dia. G.I. Tee	30.00	1 pc.	30.00			1	30.00
41	1-1/4"dia. G.I. Plug	20.00	1 pc.	20.00			1	20.00
42	6"dia. Round Steel Plate, Gauge # 18	500.00	1 pc.	500.00			1	500.00
43	5.5sq.m. THW Cu. Wire Stranded	6,000.00	1 roll	6,000.00			1	6,000.00
44	Rubber Tape	60.00	2 rolls	120.00			2	120.00
45	Kilowatt Hour Meter, Class 100, Digital	3,000.00	1 pc.	3,000.00			1	3,000.00
46	Meter Socket	500.00	1 pc.	500.00			1	500.00
47	Circuit Breaker, 30 Amp. w/ Enclosure	600.00	1 pc.	600.00			1	600.00

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

Plan Control No.:					Planned Amount:			Page 59 of 104 pages					
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitte					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
						Qty	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:													
CONSTRUCTION OF PRK., MARANG WATER SUPPLY SYSTEM, LEVEL III, BRGY. MALINGIN, BAGO CITY													
IV. Installation of Motor Pump:													
48	Electrical Tape, 3m.	40.00	2	rolls	80.00			2	80.00				
49	#14 THW Cu. Wire Stranded	2,500.00	1	roll	2,500.00			1	2,500.00				
V. Installation of Platform and Water tank:													
50	2000 liters PVC Tank	25,000.00	1	unit	25,000.00			1	25,000.00				
51	2"dia. X 3m. PVC Blue Pipe	300.00	5	lgths.	1,500.00			5	1,500.00				
52	2"dia. PVC Union Patente	425.00	2	pcs.	850.00			2	850.00				
53	2"dia. PVC Elbow x 90degrees.	68.00	10	pcs.	680.00			10	680.00				
54	2"dia. PVC Ball Valve, Plain	600.00	2	pcs.	1,200.00			2	1,200.00				
55	2"dia. PVC Male Adaptor	60.00	6	pcs.	360.00			6	360.00				
56	2"dia. PVC Female Adaptor	60.00	6	pcs.	360.00			6	360.00				
57	1-1/4"dia. PVC Tee	124.00	3	pcs.	372.00			3	372.00				
58	1-1/4"dia. X 3m. PVC Blue Pipe	122.00	6	pcs.	732.00			6	732.00				
59	1-1/4"dia. PVC Ball Valve, Plain	186.00	2	pcs.	372.00			2	372.00				
60	1-1/4"dia. PVC Elbow	29.00	8	pcs.	232.00			8	232.00				
61	1-1/4"dia. PVC Female Adaptor	26.00	6	pcs.	156.00			6	156.00				
62	1-1/4"dia. Male Adaptor	26.00	6	pcs.	156.00			6	156.00				
63	1-1/4"dia. PVC Coupling	14.00	10	pcs.	140.00			10	140.00				
64	100cc Solvent Cement	50.00	20	cans	1,000.00			20	1,000.00				
65	3/4" Teflon Tape	20.00	20	pcs.	400.00			20	400.00				
66	Hacksaw Blade, White, 24 TPI	720.00	1	doz.	720.00			1	720.00				
67	2"dia. PVC Tee	100.00	4	pcs.	400.00			4	400.00				
68	2"dia. PVC End Cap	50.00	1	pc.	50.00			1	50.00				
69	1-1/4"dia. PVC Union Patente	100.00	3	pcs.	300.00			3	300.00				
VI. Installation of Pipeline													
70	2"dia. P.E. Tubing, SDR 17, ISO	118.00	2,400	mtrs.	283,200.00			2,400	283,200.00				
71	1/2" dia. P.E Tubing, SDR 17, ISO	18.00	12,000	mtrs.	216,000.00			12,000	216,000.00				
72	1-1/4" dia. P.E Tubing, SDR 17, ISO	45.00	1,800	mtrs.	81,000.00			1,800	81,000.00				
73	1-1/4" dia. Plastic Union Coupling, Comp-Type, ISO	200.00	40	pcs.	8,000.00			40	8,000.00				
74	2" dia. Plastic Union Coupling, Comp-Type, ISO	400.00	40	pcs.	16,000.00			40	16,000.00				
75	2" dia. Plastic Male Adaptor, Comp-Type, ISO	250.00	6	pcs.	1,500.00			6	1,500.00				
76	1/2" dia. Plastic Male Adaptor, Comp-Type, ISO	50.00	600	pcs.	30,000.00			600	30,000.00				

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Plan Control No.:					Planned Amount:			Page 60 of pages					
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitte					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Project Continuation:													
CONSTRUCTION OF PRK., MARANG WATER SUPPLY SYSTEM, LEVEL III, BRGY. MALINGIN, BAGO CITY													
VI. Installation of Pipeline													
77	2" dia. Plastic End Cap, Comp-Type, ISO	200.00	2	pcs.	400.00			2	400.00				
78	2" dia. X 1/2" dia. Plastic Saddle Clamp	150.00	150	pcs.	22,500.00			150	22,500.00				
79	Brass Faucet, Great Volume	150.00	270	pcs.	40,500.00			270	40,500.00				
80	Water Meter, China	300.00	270	pcs.	81,000.00			270	81,000.00				
81	1/2" dia. G.I Elbow	10.00	810	pcs.	8,100.00			810	8,100.00				
82	1/2" dia. G.I Tee	12.00	270	pcs.	3,240.00			270	3,240.00				
83	1/2" dia. X 6m G.I Pipe, LS2	450.00	60	lgths.	27,000.00			60	27,000.00				
84	Hacksaw Blade, White	60.00	40	pcs.	2,400.00			40	2,400.00				
85	1/2" dia. Tefflon Tape	15.00	270	pcs.	4,050.00			270	4,050.00				
86	1/2" dia. PVC Bal Valve	50.00	270	pcs.	13,500.00			270	13,500.00				
87	1/2" dia. PVC Male Adaptor	12.00	270	pcs.	3,240.00			270	3,240.00				
88	1/2" dia. Female Adaptor	12.00	270	pc.	3,240.00			270	3,240.00				
89	1/2" dia. X 3m PVC Pipe	70.00	50	lgths.	3,500.00			50	3,500.00				
90	1-1/4" dia. X 1/2" dia. Saddle Clamp	100.00	150	pcs.	15,000.00			150	15,000.00				
91	2" dia. X 1-1/4" dia. Saddle Clamp	150.00	6	pcs.	900.00			6	900.00				
92	1-1/4" dia. Male Adaptor, ISO	200.00	6	pcs.	1,200.00			6	1,200.00				
93	2" dia. X 1-1/4" dia. G.I Reducer	60.00	4	pcs.	240.00			4	240.00				
94	1-1/4" dia. End Cap, ISO	150.00	4	pcs.	600.00			4	600.00				
95	Portland Cement	280.00	80	bags	22,400.00			80	22,400.00				
Project:													
CONSTRUCTION OF PRK. PINETREE WATER SUPPLY SYSTEM LEVEL III, BRGY. TABUNAN, BAGO CITY													
I. Fabrication of Elevated Tank Platform:													
1	2-1/2" dia. X 6m. G.I. Pipe, LS2, Eagle	P 3,000.00	4	lgths	P 12,000.00			4	P 12,000.00				
2	2" dia. X 6m. G.I. Pipe, (Eagle), LS2	2,600.00	10	lgths	26,000.00			10	26,000.00				
3	1-1/4" dia. X 6m. G.I. Pipe, LS2, Eagle	1,500.00	18	lgths	27,000.00			18	27,000.00				
4	6mm. X 2" x 2" Angular Steel Bar	2,540.00	6	lgths	15,240.00			6	15,240.00				
5	5mm. X 2" x 6m. Flat Bar	850.00	6	lgths	5,100.00			6	5,100.00				
6	5mm. X 1" x 6m. Flat Bar	550.00	8	lgths	4,400.00			8	4,400.00				
7	5mm. X 4' x 8' Steel Sheet	6,500.00	1	sht.	6,500.00			1	6,500.00				
8	16mm. X 10" x 10" Steel Sheet	750.00	4	shts	3,000.00			4	3,000.00				

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Plan Control No.:					Planned Amount:			Page 61 of 104 pages	
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitte	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty
Project Continuation:									
CONSTRUCTION OF PRK. PINETREE WATER SUPPLY SYSTEM LEVEL III, BRGY. TABUNAN, BAGO CITY									
I. Fabrication of Elevated Tank Platform:									
9	20mm.dia. X 10" Machine Bolt w/ nut & washer	210.00	16 pcs.	3,360.00			16	3,360.00	
10	1/2"dia. X 6m G.I. Pipe, LS2	600.00	3 lgths	1,800.00			3	1,800.00	
11	10mm.dia. X 2" u-bolt w/ nut & washer	50.00	6 pcs.	300.00			6	300.00	
12	10mm.dia. X 1" u-bolt w/ nut & washer	35.00	10 pcs.	350.00			10	350.00	
13	3/4"dia. X 6m. G.I. Pipe, LS2	600.00	3 lgths	1,800.00			3	1,800.00	
14	Welding Rod (60/13), Good Quality	2,450.00	2 box	4,900.00			2	4,900.00	
15	Hacksaw Blade, White 24 TPI	720.00	2 doz.	1,440.00			2	1,440.00	
16	Red Lead Primer	395.00	2 gals.	790.00			2	790.00	
17	Quick Dry Enamel Blue	490.00	2 gals.	980.00			2	980.00	
18	Quick Dry Enamel Caterpillar Yellow	620.00	1 gals.	620.00			1	620.00	
19	Paint Thinner	280.00	5 gals.	1,400.00			5	1,400.00	
20	Baby Paint Roller	100.00	2 pcs.	200.00			2	200.00	
21	Acytlene (Contents Only)	1,750.00	1 tank	1,750.00			1	1,750.00	
22	Oxygen (Contents Only)	950.00	2 tank	1,900.00			2	1,900.00	
23	4" Paint Brush	50.00	2 pcs.	100.00			2	100.00	
Concrete Works (V=1.300 cu.m.)									
24	Portland Cement (40kg./bag)	280.00	30 bags	8,400.00			30	8,400.00	
25	16mm.dia. X 6m. DSB	365.00	18 lgths.	6,570.00			18	6,570.00	
26	10mm.dia. X 6m. DSB	140.00	25 lgths.	3,500.00			25	3,500.00	
27	# 16 G.I. Tie Wire	60.00	10 kilos	600.00			10	600.00	
28	3/4" Ordinary Plywood	600.00	2 shts	1,200.00			2	1,200.00	
29	2 x 2 x 12 Gemelina R/L	180.00	33 pcs.	5,940.00			33	5,940.00	
30	4" C.W. Nails	90.00	5 kilos	450.00			5	450.00	
31	2-1/2" C.W. Nails	90.00	5 kilos	450.00			5	450.00	
32	1" C.W. Nails	100.00	3 kilos	300.00			3	300.00	
III. Drilling of Well									
32	4"dia. X 6m. G.I. Pipe, LS2	4,800.00	3 lgths	14,400.00			3	14,400.00	

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

Plan Control No.:					Planned Amount:			Page 62 of 104 pages	
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitte	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty
Project Continuation:									
CONSTRUCTION OF PRK. PINETREE WATER SUPPLY SYSTEM LEVEL III, BRGY. TABUNAN, BAGO CITY									
IV. Installation of Motor Pump:									
33	1 HP Submersible Pump (230 Volts, Single Phase, 60Hz. Capacity Range-25 gpm @ 60ft. 4" Deepwell Submersible Pumps, Stainless Steel, Pump Shelf, Shaft and Coupling, Teflon blended polyester staging check valve, Built-in poppet type inlet, Screened inlet outlet, Water cooled electric motor w/ thermal overload and lightning protection, 2 wires & ground.) Unit Includes: Pump & Motor w/ Motor Control Panel, (QuickTripping Thermal Overload Sensor), 3 Wire Double Jacketed Type Submersible Cable, Includes Installation of Unit	75,000.00	1 unit	75,000.00			1	75,000.00	
34	Liquid Level Floater Switch	750.00	1 set	750.00			1	750.00	
35	1-1/4"dia. X 6m. G.I. Pipe, LS2, Eagle	1,500.00	2 lgths.	3,000.00			2	3,000.00	
36	1-1/4"dia. G.I. Coupling, Plain Full Thread	60.00	6 pcs.	360.00			6	360.00	
37	1-1/4"dia. G.I. Tee	30.00	1 pc.	30.00			1	30.00	
38	1-1/4"dia. G.I. Plug	20.00	1 pc.	20.00			1	20.00	
39	6"dia. Round Steel Plate, Gauge # 18	500.00	1 pc.	500.00			1	500.00	
40	5.5sq.m. THW Cu. Wire Stranded	6,000.00	1 roll	6,000.00			1	6,000.00	
41	Rubber Tape	60	2 rolls	120.00			2	120.00	
42	Kilowatt Hour Meter, Class 100,. Digital	3,000.00	1 pc.	3,000.00			1	3,000.00	
43	Meter Socket	500.00	1 pc.	500.00			1	500.00	
44	Circuit Breaker, 30 Amp. w/ Enclosure	600.00	1 pc.	600.00			1	600.00	
45	Electrical Tape, 3m.	40.00	2 rolls	80.00			2	80.00	
46	#14 THW Cu. Wire Stranded	2,500.00	1 roll	2,500.00			1	2,500.00	
V. Installation of Platform and Water tank:									
47	2000 liters PVC Tank	25,000.00	1 unit	25,000.00			1	25,000.00	
48	2"dia. X 3m. PVC Blue Pipe	300.00	5 lgths.	1,500.00			5	1,500.00	
49	2"dia. PVC Union Patente	425.00	2 pcs.	850.00			2	850.00	
50	2"dia. PVC Elbow x 90degrees.	68.00	10 pcs.	680.00			10	680.00	
51	2"dia. PVC Ball Valve, Plain	600.00	2 pcs.	1,200.00			2	1,200.00	
52	2"dia. PVC Male Adaptor	60.00	6 pcs.	360.00			6	360.00	
53	2"dia. PVC Female Adaptor	60.00	6 pcs.	360.00			6	360.00	
54	1-1/4"dia. PVC Tee	124.00	3 pcs.	372.00			3	372.00	
55	1-1/4"dia. X 3m. PVC Blue Pipe	122.00	6 pcs.	732.00			6	732.00	
56	1-1/4"dia. PVC Ball Valve, Plain	186.00	2 pcs.	372.00			2	372.00	

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

Department/Office: City Engineer's Office		Regular	Contingency	Total	Date Submitted			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project Continuation:								
CONSTRUCTION OF PRK. PINETREE WATER SUPPLY SYSTEM LEVEL III, BRGY. TABUNAN, BAGO CITY								
V. Installation of Platform and Water tank:								
57	1-1/4"dia. PVC Elbow	29.00	8 pcs.	232.00		8	232.00	
58	1-1/4"dia. PVC Female Adaptor	26.00	6 pcs.	156.00		6	156.00	
59	1-1/4"dia. Male Adaptor	26.00	6 pcs.	156.00		6	156.00	
60	1-1/4"dia. PVC Coupling	14.00	10 pcs.	140.00		10	140.00	
61	100cc Solvent Cement	50.00	20 cans	1,000.00		20	1,000.00	
62	3/4" Teflon Tape	20.00	20 pcs.	400.00		20	400.00	
63	Hacksaw Blade, White, 24 TPI	720.00	1 doz.	720.00		1	720.00	
64	2"dia. PVC Tee	100.00	4 pcs.	400.00		4	400.00	
65	2"dia. PVC End Cap	50.00	1 pc.	50.00		1	50.00	
66	1-1/4"dia. PVC Union Patente	100.00	3 pcs.	300.00		3	300.00	
VI. Installation of Pipeline								
67	1/2"dia. P.E. Tubing, SDR 17, ISO	120.00	1,500 mtrs.	180,000.00		1,500	180,000.00	
68	2"dia. P.E. Tubing, SDR 17, ISO	50.00	2,100 mtrs.	105,000.00		2,100	105,000.00	
69	1-1/4" dia. P.E Tubing, SDR 17, ISO	20.00	9,000 mtrs.	180,000.00		9,000	180,000.00	
70	2" dia. Union Coupling, ISO	420.00	30 pcs.	12,600.00		30	12,600.00	
71	1-1/4" dia. Union Coupling, ISO	220.00	40 pcs.	8,800.00		40	8,800.00	
72	2" dia. Plastic Tee, ISO	600.00	5 pcs.	3,000.00		5	3,000.00	
73	2" dia. Plastic Elbow, ISO	350.00	4 pcs.	1,400.00		4	1,400.00	
74	1 1/4" dia. End Cap, ISO	150.00	10 pcs.	1,500.00		10	1,500.00	
75	2 " dia. End Cap, ISO	200.00	4 pcs.	800.00		4	800.00	
76	2" dia x 1/4" dia GI Reducer	70.00	2 pcs.	140.00		2	140.00	
77	1 1/4" Plastic Tee, ISO	350.00	6 pcs.	2,100.00		6	2,100.00	
78	1 1/4" dia. Male Adaptor, ISO	200.00	12 pcs.	2,400.00		12	2,400.00	
79	2"dia. X 1/4"dia. Plastic Saddle Clamp	200.00	12 pcs.	2,400.00		12	2,400.00	
80	2" dia. X 1/2" dia. Plastic Saddle Clamp	150.00	150 pcs.	22,500.00		150	22,500.00	
81	1-1/4" dia x 1/2" dia. Saddle Clamp, ISO	125.00	150 pcs.	18,750.00		150	18,750.00	
82	Brass Faucet,	200.00	250 pcs.	50,000.00		250	50,000.00	
83	Water Meter, China	300.00	250 pcs.	75,000.00		250	75,000.00	
84	1/2" dia. G.I Tee	12.00	250 pcs.	3,000.00		250	3,000.00	
85	1/2" dia. G.I Elbow	12.00	750 pcs.	9,000.00		750	9,000.00	
86	1/2" dia. X 6m G.I Pipe,	450.00	30 lgths	13,500.00		30	13,500.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Department/Office: City Engineer's Office		Regular	Contingency	Total	Date Submitte			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project Continuation:								
CONSTRUCTION OF PRK. PINETREE WATER SUPPLY SYSTEM LEVEL III, BRGY. TABUNAN, BAGO CITY								
VI. Installation of Pipeline								
87	1/2" dia. Male Adaptor	50.00	500 set	25,000.00		500	25,000.00	
88	1/2" dia. PVC Ball Valve	50.00	250 pcs.	12,500.00		250	12,500.00	
89	1/2" dia. Male Adaptor	12.00	250 pcs.	3,000.00		250	3,000.00	
90	1/2" dia. PVC Female Adaptor	12.00	250 pc	3,000.00		250	3,000.00	
91	Tefflon Tape 1/2" dia.	20.00	250 pcs.	5,000.00		250	5,000.00	
92	Portland Cement	280.00	50 bag	14,000.00		50	14,000.00	
93	1/2" X 10' PVC Pipe	70.00	20 lgths	1,400.00		20	1,400.00	
Project:								
REHABILITATION OF WATER SUPPLY SYSTEM OF RAMON TORRES SUGAR CENTRAL NATIONAL HIGH SCHOOL, BRGY. DON JORGE ARANETA, BAGO CITY								
1	1 HP Submersible Pump (230 Volts, Single Phase, 60HZ, Capacity, Range from 25 gpm-30gpm at 60ft., 40" dia. Deepwell Submersible Pump Water cooled electric motor w/ Thermal overload and lighting protection, 2 wire & grounded. Unit Includes: Pump and Motor Control Panel Quick Tripping Thermal Overload Sensor, 3 wire Double Jacketed type submersible cable & includes installation.	75,000.00	1 unit	75,000.00		1	75,000.00	
2	1/2" dia. P.E Tubing, SDR 17, ISO	20.00	300 mtrs	6,000.00		300	6,000.00	
3	1/2" dia. Male Adaptor, ISO	50.00	10 pcs	500.00		10	500.00	
4	1/2" dia. PVC Male Adaptor	12.00	50 pcs	600.00		50	600.00	
5	1/2" dia. PVC Female Adaptor	12.00	50 pcs	600.00		50	600.00	
6	1/2" dia. PVC Elbow	12.00	50 pcs	600.00		50	600.00	
7	1/2" dia. PVC Tee	12.00	30 pcs	360.00		30	360.00	
8	1/2" dia. X 3m PVC Pipe	70.00	20 lgths	1,400.00		20	1,400.00	
9	Solvent Cement	50.00	10 cans	500.00		10	500.00	
10	1-1/4" dia. X 1/2" dia. Plastic Saddle Clamp	150.00	4 pcs	600.00		4	600.00	
11	Brass Faucet, GV	200.00	50 pcs	10,000.00		50	10,000.00	
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				-				
				-				
				-				

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 65 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

FDPP Form 14a-Supplemental Procurement Plan

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount
Project:										
CONSTRUCTION OF TWO(2)UNITS SHALLOW WELL AT BRGY. ALIANZA, BAGO CITY										
1	Shallow Well Handpump, GQ	2,500.00	2 sets	5,000.00			2	5,000.00		
2	2" dia. X 6m G.I Pipe, Schedule 40 Standard	2,500.00	6 lgths	15,000.00			6	15,000.00		
3	1-1/4" dia. X 6m G.I Pipe, Schedule 40 Standard	1,500.00	6 lgths	9,000.00			6	9,000.00		
4	2" dia. G.I Coupling, Plain Full Thread	150.00	6 pcs	900.00			6	900.00		
5	2" dia. X 1-1/2" dia. G.I Reducer	60.00	2 pcs	120.00			2	120.00		
6	1-1/4" dia. G.I Threaded Coupling	50.00	2 pcs	100.00			2	100.00		
7	1-1/4" dia. X 2" dia. G.I Nipple	30.00	2 pcs	60.00			2	60.00		
8	1-1/4" dia. Check Valve	400.00	2 pcs	800.00			2	800.00		
9	Portland Cement (40kg/bag)	270.00	4 bags	1,080.00			4	1,080.00		
10	Tefflon Tape (3/4")	25.00	4 pcs	100.00			4	100.00		
11	Hacksaw Blade, White	60.00	4 pcs	240.00			4	240.00		
Project:										
INSTALLATION OF ROLL-UP DOOR AT BAGO CITY PUBLIC MARKET (MESIAS STORE), BRGY. POBLACION, BAGO CITY										
1	2.9m X 2.2m width Roll-up Door (Good Quality) with Installation	P 30,500.00	1 unit	P 30,500.00			1	P 30,500.00		
Project:										
WIDENING OF ROAD AND IMPROVEMENT OF DRAINAGE @ TRINIDAD STREET, BRGY. POBLACION, BAGO CITY										
- Aggregate Base Course -										
1	Item 201 (passing 3" sieve)	P 800.00	106 cu.m.	P 84,800.00			106	P 84,800.00		
- Item 311 - Portland Cement Concrete Pavement -										
2	Portland Cement, Type I (40 kg./bag)	270.00	817 bags	220,590.00			817	220,590.00		
3	¾" Crushed Aggregate	1,290.00	100 cu.m.	129,000.00			100	129,000.00		
4	Washed Fine Aggregates	1,250.00	55 cu.m.	68,750.00			55	68,750.00		
- Item 502 - Manholes (Covers only) -										
5	40-kg Portland Cement, Type I	270.00	239 bags	64,530.00			239	64,530.00		
6	¾" Crushed Aggregates	1,290.00	29 cu.m.	37,410.00			29	37,410.00		
7	Washed Fine Aggregates	1,250.00	16 cu.m.	20,000.00			16	20,000.00		
8	16mm dia. X 6m DSB	330.00	56 lgths.	18,480.00			56	18,480.00		
9	1½" CW Nails	75.00	2 kls.	150.00			2	150.00		
10	2½" CW Nails	70.00	3 kls.	210.00			3	210.00		
11	Hacksaw Blade	75.00	6 pcs.	450.00			6	450.00		
12	# 16 G.I. Tie Wire	75.00	10 kls.	750.00			10	750.00		

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:
Department/Office: **City Engineer's Office**

Planned Amount:
Regular Contingency Total

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Date Submitted

FDPP Form 14a-Supplemental Procurement Plan

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
WIDENING OF ROAD AND IMPROVEMENT OF DRAINAGE @ TRINIDAD STREET, BRGY. POBLACION, BAGO CITY												
- Item 600 - Curb and Gutter -												
13	Portland cement, Type I (40 kgs./bag)	270.00	175 bags	47,250.00			175	47,250.00				
14	¾" Crushed Aggregate	1,290.00	25 cu.m.	32,250.00			25	32,250.00				
15	Washed Fine Aggregates	1,250.00	13 cu.m.	16,250.00			13	16,250.00				
16	½" x 4' x 8' Marine Plywood	900.00	6 shts.	5,400.00			6	5,400.00				
17	2" x 2" x 12' R/L, Good Quality	200.00	40 pcs.	8,000.00			40	8,000.00				
Project:												
CONCRETE PAVING OF BAGROY RELOCATION SITE ROAD (END OF CONCRETE +190.00M), BRGY. BAGROY, BAGO CITY												
<i>I. Item 201 - Aggregate Base Course (with shoulds)</i>												
A. Materials:												
1	Aggregate Base Course	P 800.00	401 cu.m.	P 320,800.00			401	P 320,800.00				
B. Labor												
2	Foreman @ P605.84/day x 2days	P 605.84	1	P 1,211.68			1	P 1,211.68				
3	Unskilled Laborer @ P338.32/day x 2days	338.32	2	1,353.28			2	1,353.28				
C. Equipment (Includes Operator and Fuel Cost)												
4	Motorized Road Grader @ P17,384.00/day x 2days	P 17,384.00	1 unit	P 34,768.00			1	P 34,768.00				
5	Vibratory Roller @ P12,056.00/day x 2days	12,056.00	1 unit	24,112.00			1	24,112.00				
6	Water Truck @ P8,520.00/day x 2days	8,520.00	1 unit	17,040.00			1	17,040.00				
<i>II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)</i>												
A. Materials												
7	Reinforcing Steel Bars	P 50.00	314 kg.	P 15,700.00			314	P 15,700.00				
8	Curing Compound	70.00	276 li.	19,320.00			276	19,320.00				
9	Asphalt Sealant	45.00	114 li.	5,130.00			114	5,130.00				
10	Steel Form	100.00	120 l.m.	12,000.00			120	12,000.00				
11	Sand	1,220.00	100 cu.m.	122,000.00			100	122,000.00				
12	Gravel	1,280.00	190 cu.m.	243,200.00			190	243,200.00				
13	Portland Cement Type IV 50kg./bag	270.00	1,710 bags	461,700.00			1710	461,700.00				
14	Concrete Saw Diamond Blade 14"	8,000.00	1 pc	8,000.00			1	8,000.00				

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:

Department/Office: **City Engineer's Office**

Planned Amount:

Regular Contingency Total

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Date Submitted

DISTRIBUTION

FDPP Form 14a-Supplemental Procurement Plan

Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:												
CONCRETE PAVING OF BAGROY RELOCATION SITE ROAD (END OF CONCRETE +190.00M), BRGY. BAGROY, BAGO CITY												
<i>II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)</i>												
B.Labor												
15	Foreman @ P605.84/day x 23days	P 605.84	1	P 13,934.32			1	13,934.32				
16	Skilled Laborer @ P438.88/day x 2days	438.88	4	3,511.04			4	3,511.04				
17	Unskilled Laborer @ P338.32/day X 2days	338.32	12	8,119.68			12	8,119.68				
18	Unskilled Laborer @ P338.32/day X 21days curing	338.32	4	28,418.88			4	28,418.88				
C. Equipment (Includes Operator and Fuel Cost)												
19	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 2days	P 10,232.00	4 units	81,856.00			4	81,856.00				
20	Conc.Vibrator @ P1,191.04/day x 2days	1,191.04	2 units	4,764.16			2	4,764.16				
21	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 2days	9,664.24	1 unit	19,328.48			1	19,328.48				
22	Payloader @ P13,864.00/day x 2days	13,864.00	1 unit	27,728.00			1	27,728.00				
23	Concrete Screeder 5Hp @ P4,360/day x 2days	4,360.00	1 unit	8,720.00			1	8,720.00				
24	Water Truck@P8,520.00/day x 2days	8,520.00	1 unit	17,040.00			1	17,040.00				
25	Concrete Saw 5Hp @ P1,339.04/day x 2days	1,339.04	1 unit	2,678.08			1	2,678.08				
26	Bar Cutter 32mm Max. @P1,758/day	1,758.00	1 unit	1,758.00			1	1,758.00				
<i>III. SPL-1- Mobilization and Demolition</i>												
A.Equipment (Includes Operator and Fuel Cost)												
27	Motorized Road Grader @P17,384.00/day x .125day	P 17,384.00	1 unit	P 2,173.00			1	2,173.00				
28	Vibratory Roller @ P12,056.00/day x .125day	12,056.00	1 unit	1,507.00			1	1,507.00				
29	Water Truck @ P8,520.00/day x .125day	8,520.00	1 unit	1,065.00			1	1,065.00				
30	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day	10,232.00	4 units	5,116.00			4	5,116.00				
31	Conc. Vibrator @ P1,191.04/day x .125day	1,191.04	2 units	297.76			2	297.76				
32	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day	9,664.24	1 unit	1,208.03			1	1,208.03				
33	Payloader @ P13,864.00/day x .125day	13,864.00	1 unit	1,733.00			1	1,733.00				
34	Concrete Screeder 5Hp @ P4,360/day x .125day	4,360.00	1 unit	545.00			1	545.00				
35	Concrete Saw 5Hp @ P1,339.04/day x .125day	1,339.00	1 unit	167.38			1	167.38				
36	Bar Cutter 32mm Max. @P1,758/day x .125day	1,758.00	1 unit	219.75			1	219.75				
37	Backhoe @P12,296/day x .125 day	12,296.00	1 unit	1,537.00			1	1,537.00				
38	Plate Compactor @ P7,872/day x .125day	7,872.00	1 unit	984.00			1	984.00				

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 68 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter

						Qty	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Project Continuation:													
CONCRETE PAVING OF BAGROY RELOCATION SITE ROAD (END OF CONCRETE +190.00M), BRGY. BAGROY, BAGO CITY													
IV. SPL-2 - Provide Project Sign Board													
A. Materials													
39	Tarpulin	P	60.00	64	sq.ft.	P	3,840.00	64	3,840.00				
40	Good Lumber (Braces and Framing)		55.00	80	bd.ft.		4,400.00	80	4,400.00				
41	Marine Plywood 1/2" x 4' x 8'		880.00	2	pcs.		1,760.00	2	1,760.00				
42	Common Wire Nails Assorted		80.00	15	kgs.		1,200.00	15	1,200.00				
B.Labor													
43	Foreman @ P605.84/day	P	605.84	1		P	605.84	1	605.84				
44	Skilled Laborer @ P438.88/day		438.88	1			438.88	1	438.88				
45	Unskilled Laborer @ P338.32/day		338.32	1			338.32	1	338.32				
V. SPL-3 - Construction Safety and Health													
A. Materials													
46	Safety Shoes (Assorted Sizes)	P	350.00	21	pairs	P	7,350.00	21	7,350.00				
47	Safety Helmet (Free Size)		450.00	21	pcs.		9,450.00	21	9,450.00				
48	Reflectorized Vest		700.00	21	pcs.		14,700.00	21	14,700.00				
49	Dust mask		35.00	21	pcs.		735.00	21	735.00				
50	Medical Kit		5,000.00	1	set		5,000.00	1	5,000.00				
B. Labor:													
51	First Aider @ P438.88/day x 26days	P	438.88	1		P	11,410.88	1	11,410.88				
52	Part-time Safety Practitioner@P555.84/dayx 26days		555.84	1			14,451.87	1	14,451.87				
53	PROFIT (8% OFTDC-MOB/DEMO)						126,389.79		126,389.79				
54	OVERHEAD, CONTINGENCIES, MISC.(12% OF TDC-CONST. SAFETY & HEALTH)						183,999.32		183,999.32				
55	VAT (5% OF TDC+PROFIT+OCM)						93,185.60		93,185.60				
Project:													
CONCRETE PAVING OF SAMPINIT-TONGGOY ROAD (End of Concrete +194.00m), BRGY. SAMPINIT, BAGO CITY													
I. Item 201 - Aggregate Base Course (with shoulds)													
A. Materials:													
1	Aggregate Base Course		800.00	400	cu.m.		320,000.00	400	320,000.00				

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:		Planned Amount:		Page 69 of 104 pages
Department/Office:	City Engineer's Office	Regular	Contingency	Total
				Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
					Qty.	Amount	Qty.	Amount

FDPP Form 14a-Supplemental Procurement Plan

Project Continuation:									
CONCRETE PAVING OF SAMPINIT-TONGGOY ROAD (End of Concrete +194.00m), BRGY. SAMPINIT, BAGO CITY									
<i>I. Item 201 - Aggregate Base Course (with shouders)</i>									
B.Labor									
2	Foreman @ P605.84/day x 2days	P	605.84	1		1,211.68	1	1,211.68	
3	Unskilled Laborer @ P338.32/day x 2days		338.32	2		1,353.28	2	1,353.28	
C.Equipment (Includes Operator and Fuel Cost)									
4	Motorized Road Grader @ P17,384.00/day x 2days	P	17,384.00	1	unit	P 34,768.00	1	34,768.00	
5	Vibratory Roller @ P12,056.00/day x 2days		12,056.00	1	unit	24,112.00	1	24,112.00	
6	Water Truck @ P8,520.00/day x 2days		8,520.00	1	unit	17,040.00	1	17,040.00	
<i>II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)</i>									
A. Materials									
7	Reinforcing Steel Bars	P	50.00	314	kg.	P 15,700.00	314	15,700.00	
8	Curing Compound		70.00	276	li.	19,320.00	276	19,320.00	
9	Asphalt Sealant		45.00	114	li.	5,130.00	114	5,130.00	
10	Steel Form		100.00	120	l.m.	12,000.00	120	12,000.00	
11	Sand		1,220.00	100	cu.m.	122,000.00	100	122,000.00	
12	Gravel		1,280.00	190	cu.m.	243,200.00	190	243,200.00	
13	Portland Cement Type IV 50kg./bag		270.00	1,710	bags	461,700.00	1710	461,700.00	
14	Concrete Saw Diamond Blade 14"		8,000.00	1	pc	8,000.00	1	8,000.00	
B.Labor									
15	Foreman @ P605.84/day x 23days	P	605.84	1		P 13,934.32	1	13,934.32	
16	Skilled Laborer @ P438.88/day x 2days		438.88	4		3,511.04	4	3,511.04	
17	Unskilled Laborer @ P338.32/day X 2days		338.32	12		8,119.68	12	8,119.68	
18	Unskilled Laborer @ P338.32/day X 21days curing		338.32	4		28,418.88	4	28,418.88	
C. Equipment (Includes Operator and Fuel Cost)									
19	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 2days	P	10,232.00	4	units	81,856.00	4	81,856.00	
20	Conc.Vibrator @ P1,191.04/day x 2days		1,191.04	2	units	4,764.16	2	4,764.16	
21	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 2days		9,664.24	1	unit	19,328.48	1	19,328.48	
22	Payloader @ P13,864.00/day x 2days		13,864.00	1	unit	27,728.00	1	27,728.00	
23	Concrete Screeder 5Hp @ P4,360/day x 2days		4,360.00	1	unit	8,720.00	1	8,720.00	
24	Water Truck@P8,520.00/day x 2days		8,520.00	1	unit	17,040.00	1	17,040.00	
25	Concrete Saw 5Hp @ P1,339.04/day x 2days		1,339.04	1	unit	2,678.08	1	2,678.08	
26	Bar Cutter 32mm Max. @P1,758/day		1,758.00	1	unit	1,758.00	1	1,758.00	

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:		Planned Amount:	Page 70 of 104 pages					
Department/Office:	City Engineer's Office	Regular	Contingency	Total	Date Submitte			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount

FDPP Form 14a-Supplemental Procurement Plan

Project Continuation:									
CONCRETE PAVING OF SAMPINIT-TONGGOY ROAD (End of Concrete +194.00m), BRGY. SAMPINIT, BAGO CITY									
<i>III. SPL-1- Mobilization and Demolition</i>									
A. Equipment (Includes) 16,552.92									
27	Motorized Road Grader @P17,384.00/day x .125day	P	17,384.00	1	unit	P	2,173.00	1	2,173.00
28	Vibratory Roller @ P12,056.00/day x .125day		12,056.00	1	unit		1,507.00	1	1,507.00
29	Water Truck @ P8,520.00/day x .125day		8,520.00	1	unit		1,065.00	1	1,065.00
30	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day		10,232.00	4	units		5,116.00	4	5,116.00
31	Conc. Vibrator @ P1,191.04/day x .125day		1,191.04	2	units		297.76	2	297.76
32	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day		9,664.24	1	unit		1,208.03	1	1,208.03
33	Payloader @ P13,864.00/day x .125day		13,864.00	1	unit		1,733.00	1	1,733.00
34	Concrete Screeder 5Hp @ P4,360/day x .125day		4,360.00	1	unit		545.00	1	545.00
35	Concrete Saw 5Hp @ P1,339.04/day x .125day		1,339.00	1	unit		167.38	1	167.38
36	Bar Cutter 32mm Max. @P1,758/day x .125day		1,758.00	1	unit		219.75	1	219.75
37	Backhoe @P12,296/day x .125 day		12,296.00	1	unit		1,537.00	1	1,537.00
38	Plate Compactor @ P7,872/day x .125day		7,872.00	1	unit		984.00	1	984.00
<i>IV. SPL-2 - Provide Project Sign Board</i>									
A. Materials									
39	Tarpulin	P	60.00	64	sq.ft.	P	3,840.00	64	3,840.00
40	Good Lumber (Braces and Framing)		55.00	80	bd.ft.		4,400.00	80	4,400.00
41	Marine Plywood 1/2" x 4' x 8'		880.00	2	pcs.		1,760.00	2	1,760.00
42	Common Wire Nails Assorted		80.00	15	kgs.		1,200.00	15	1,200.00
B. Labor									
43	Foreman @ P605.84/day	P	605.84	1		P	605.84	1	605.84
44	Skilled Laborer @ P438.88/day		438.88	1			438.88	1	438.88
45	Unskilled Laborer @ P338.32/day		338.32	1			338.32	1	338.32
<i>V. SPL-3 - Construction Safety and Health</i>									
A. Materials									
46	Safety Shoes (Assorted Sizes)	P	350.00	21	pairs	P	7,350.00	21	7,350.00
47	Safety Helmet (Free Size)		450.00	21	pcs.		9,450.00	21	9,450.00
48	Reflectorized Vest		700.00	21	pcs.		14,700.00	21	14,700.00
49	Dust mask		35.00	21	pcs.		735.00	21	735.00
50	Medical Kit		5,000.00	1	set		5,000.00	1	5,000.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Page 71 of 104 pages	
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitte	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty
Project Continuation:									

FDP Form 14a-Supplemental Procurement Plan

CONCRETE PAVING OF SAMPINIT-TONGGOY ROAD (End of Concrete +194.00m), BRGY. SAMPINIT, BAGO CITY									
B. Labor:									
51	First Aider @ P438.88/day x 26days	P	438.88	1		P	11,410.88	1	11,410.88
52	Part-time Safety Practitioner@P555.84/dayx 26days		555.84	1			14,451.87	1	14,451.87
53	PROFIT (8% OF(TDC-MOB/DEMO))						126,325.79		126,325.79
54	OVERHEAD, CONTINGENCIES, MISC.(12% OF (TDC-CONST. SAFETY & HEALTH))						183,903.31		183,903.31
55	VAT (5% OF (TDC+PROFIT+OCM))						94,145.60		94,145.60
Project:									
CONCRETE PAVING OF BLISS RELOCATION SITE ROAD, BRGY. POBLACION, BAGO CITY									
II. Item 201 - Aggregate Base Course									
A. Materials:									
1	Aggregate Base Course	P	800.00	24	cu.m.	P	19,200.00	24	P 19,200.00
- Item 311 - Portland Cement Concrete Pavement -									
2	Portland Cement, Type I (40 kg./bag)	P	270.00	280	bags	P	75,600.00	280	P 75,600.00
3	¾" Crushed Aggregate		1,290.00	34	cu.m.		43,860.00	34	43,860.00
4	Washed Fine Aggregates		1,250.00	22	cu.m.		27,500.00	22	27,500.00
Project:									
SPOT PATCHING OF BACONG-SANDUNGAO ROAD, BRGY. BACONG, BAGO CITY									
I. Item 201-Aggregate Base Course									
A. Materials									
1	Item 201 (passing 3" sieve)	P	750.00	525	cu.m.	P	393,750.00	525	P 393,750.00
Project:									
SPOT PATCHING OF PRKS. LUNOK AND MANGGA, BRGY. CARIDAD, BAGO CITY									
I. Item 201-Aggregate Base Course									
A. Materials									
1	Item 201	P	750.00	135	cu.m.	P	101,250.00	135	P 101,250.00

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 72 of 104 pages								
Department/Office: City Engineer's Office	Regular	Contingency	Total	Date Submitted						
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount
Project:										
SPOT PATCHING AND REPAIR OF ROADS @ VARIOUS BARANGAYS, BRGY. SAGASA, BRGY. BUSAY, BRGY. ALIANZA, BRGY. MALINGIN, THIS CITY										

FDPP Form 14a-Supplemental Procurement Plan

I. Item 201-Aggregate Base Course										
A. Materials										
1	Item 201	P	800.00	400	cu.m.	P	320,000.00	400	P	320,000.00
Project:										
CONSTRUCTION OF CONCRETE FOOTWALK AT PRK. HORTENCIA, BRGY. MA-AO, BAGO CITY										
- I. Item 201-Aggregate Base Course -										
A. Materials										
1	Item 201	P	850.00	14	cu.m.	P	11,900.00	14	P	11,900.00
- III. Item 311 - Portland Cement Concrete Pavement -										
2	Portland Cement, Type I (40 kg./bag)	P	270.00	104	bags	P	28,080.00	104	P	28,080.00
3	¾" Crushed Aggregate		1,290.00	13	cu.m.		16,770.00	13		16,770.00
4	Washed Fine Aggregates		1,250.00	10	cu.m.		12,500.00	10		12,500.00
Project:										
REPAIR OF PRK. LIBERTAD OVERFLOW, BRGY. MAILUM, BAGO CITY										
- Structural Concrete -										
A. Materials										
1	Portland Cement, Type I (40 kg./bag)	P	270.00	123	bags	P	33,210.00	123	P	33,210.00
2	¾" Crushed Aggregate		1,290.00	15	cu.m.		19,350.00	15		19,350.00
3	Washed Fine Aggregate		1,250.00	14	cu.m.		17,500.00	14		17,500.00
4	Assorted CW Nails (1½", 2½")		75.00	4	kls.		300.00	4		300.00
5	½" x 4' x 8' Marine Plywood		900.00	4	shts.		3,600.00	4		3,600.00
6	2" x 2" x 12' R/L, Good Quality		200.00	40	pcs.		8,000.00	40		8,000.00
Project:										
IMPROVEMENT OF DILAPIDATED GRAVEL ROAD AND REPAIR OF DAMAGED RIPRAP AT PUROK KABULBIHAN, SITIO SIBUD, BRGY. SAMPINIT, BAGO CITY										
A. Material:										
1	Item 201	P	850.00	375	cu.m.	P	318,750.00	375	P	318,750.00
2	Washed Fine Aggregates		1,250.00	10	cu.m.		12,500.00	10		12,500.00
3	Portland Cement, T1		270.00	55	bags		14,850.00	55		14,850.00

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Page 73 of 104 pages	
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount	
Project:									
REHABILITATION OF BAGO-NAPOLES-MALINGIN-SAN JUAN DEL MONTE ROAD (NAPOLES-SUHA SECTION), BRGY. NAPOLES, BAGO CITY									
I. Item 102 - Excavation of Dilapidated Concrete Pavement									

FDPP Form 14a-Supplemental Procurement Plan

A. Labor										
1	Foreman @ P605.84/day x 2days	P	605.84	1		P	1,211.68	1	P	1,211.68
2	Unskilled Laborer @ P338.32/day x 2days		338.32	2			1,353.28	2		1,353.28
B.Equipment (Includes Operator and Fuel Cost)										
3	Backhoe @ P12,296.00/day x 2days		12,296.00	1	unit		24,592.00	1		24,592.00
4	Dumptruck @ P10,816.00/day x 2days		10,816.00	2	units		43,264.00	2		43,264.00
II. Item 201 - Aggregate Base Course (include shouders)										
A. Materials:										
5	Aggregate Base Course		800.00	344	cu.m.	P	275,200.00	344	P	275,200.00
B.Labor										
6	Foreman @ P605.84/day x 1day	P	605.84	1			605.84	1		605.84
7	Unskilled Laborer @ P338.32/day x 1day		338.32	2			676.64	2		676.64
C.Equipment (Includes Operator and Fuel Cost)										
8	Motorized Road Grader @ P17,384.00/day x 1day	P	17,384.00	1	unit	P	17,384.00	1		17,384.00
9	Vibratory Roller @ P12,056.00/day x 1 day		12,056.00	1	unit		12,056.00	1		12,056.00
10	Water Truck @ P8,520.00/day x 1 day		8,520.00	1	unit		8,520.00	1		8,520.00
III. Item 311 - Portland Cement Concrete Pavement (0.25m thk)										
A. Materials										
11	Reinforcing Steel Bars	P	50.00	463	kg.	P	23,150.00	463	P	23,150.00
12	Curing Compound		70.00	407	li.		28,490.00	407		28,490.00
13	Asphalt Sealant		45.00	169	li.		7,605.00	169		7,605.00
14	Steel Form		100.00	120	l.m.		12,000.00	120		12,000.00
15	Sand		1,220.00	185	cu.m.		225,700.00	185		225,700.00
16	Gravel		1,280.00	351	cu.m.		449,280.00	351		449,280.00
17	Portland Cement Type IV 50kg./bag		265.00	3,157	bags		836,605.00	3157		836,605.00
18	Concrete Saw Diamond Blade 14"		8,000.00	1	pc		8,000.00	1		8,000.00
B.Labor										
19	Foreman @ P605.84/day x 24days	P	605.84	1		P	14,540.16	1	P	14,540.16
20	Skilled Laborer @ P438.88/day x 3days		438.88	4			5,266.56	4		5,266.56
21	Unskilled Laborer @ P338.32/day X 3days		338.32	12			12,179.52	12		12,179.52
22	Unskilled Laborer @ P338.32/day X 21days curing		338.32	4			28,418.88	4		28,418.88

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 74 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project Continuation:								
REHABILITATION OF BAGO-NAPOLES-MALINGIN-SAN JUAN DEL MONTE ROAD (NAPOLES-SUHA SECTION), BRGY. NAPOLES, BAGO CITY								
III. Item 311 - Portland Cement Concrete Pavement (0.25m thk)								
C. Equipment (Includes Operator and Fuel Cost)								
-								

FDPP Form 14a-Supplemental Procurement Plan

23	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 3days	P	10,232.00	4	units	P	122,784.00		4	P	122,784.00		
24	Conc.Vibrator @ P1,191.04/day x 3days		1,191.04	2	units		7,146.24		2		7,146.24		
25	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 3days		9,664.24	1	unit		28,992.72		1		28,992.72		
26	Payloader @ P13,864.00/day x 3days		13,864.00	1	unit		41,592.00		1		41,592.00		
27	Concrete Screeder 5Hp @ P4,360/day x 3days		4,360.00	1	unit		13,080.00		1		13,080.00		
28	Water Truck@P8,520.00/day x 3days		8,520.00	1	unit		25,560.00		1		25,560.00		
29	Concrete Saw 5Hp @ P1,339.04/day x 3days		1,339.04	1	unit		4,017.12		1		4,017.12		
30	Bar Cutter 32mm Max. @P1,758/day x 1 day		1,758.00	1	unit		1,758.00		1		1,758.00		
<i>IV. SPL-1- Mobilization and Demolition</i>													
A.Equipment (Includes Operator and Fuel Cost)													
31	Motorized Road Grader @P17,384.00/day x .125day	P	17,384.00	1	unit	P	2,173.00		1	P	2,173.00		
32	Vibratory Roller @ P12,056.00/day x .125day		12,056.00	1	unit		1,507.00		1		1,507.00		
33	Water Truck @ P8,520.00/day x .125day		8,520.00	1	unit		1,065.00		1		1,065.00		
34	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day		10,232.00	4	units		5,116.00		4		5,116.00		
35	Conc. Vibrator @ P1,191.04/day x .125day		1,191.04	2	units		297.76		2		297.76		
36	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day		9,664.24	1	unit		1,208.03		1		1,208.03		
37	Payloader @ P13,864.00/day x .125day		13,864.00	1	unit		1,733.00		1		1,733.00		
38	Concrete Screeder 5Hp @ P4,360/day x .125day		4,360.00	1	unit		545.00		1		545.00		
39	Concrete Saw 5Hp @ P1,339.04/day x .125day		1,339.00	1	unit		167.38		1		167.38		
40	Bar Cutter 32mm Max. @P1,758/day x .125day		1,758.00	1	unit		219.75		1		219.75		
41	Backhoe @P12,296/day x .125 day		12,296.00	1	unit		1,537.00		1		1,537.00		
42	Plate Compactor @ P7,872/day x .125day		7,872.00	1	unit		984.00		1		984.00		
<i>V. SPL-2 - Provide Project Sign Board</i>													
A. Materials													
43	Tarpulin	P	60.00	64	sq.ft.	P	3,840.00		64	P	3,840.00		
44	Good Lumber (Braces and Framing)		55.00	80	bd.ft.		4,400.00		80		4,400.00		
45	Marine Plywood 1/2" x 4' x 8'		880.00	2	pcs.		1,760.00		2		1,760.00		
46	Common Wire Nails Assorted		80.00	15	kgs.		1,200.00		15		1,200.00		

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 75 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount				
Project Continuation:												
REHABILITATION OF BAGO-NAPOLES-MALINGIN-SAN JUAN DEL MONTE ROAD (NAPOLES-SUHA SECTION), BRGY. NAPOLES, BAGO CITY												
<i>IV. SPL-2 - Provide Project Sign Board</i>												
B.Labor												
47	Foreman @ P605.84/day	P	605.84	1	P	605.84		1	P	605.84		

FDPP Form 14a-Supplemental Procurement Plan

48	Skilled Laborer @ P438.88/day		438.88	1		438.88		1	438.88		
49	Unskilled Laborer @ P338.32/day		338.32	1		338.32		1	338.32		
<i>VI. SPL-3 - Occupational Safety and Health</i>											
<i>A. Materials</i>											
50	Safety Shoes (Assorted Sizes)	P	350.00	21	pairs	P	7,350.00	21	P	7,350.00	
51	Safety Helmet (Free Size)		450.00	21	pcs.		9,450.00	21		9,450.00	
52	Reflectorized Vest		700.00	21	pcs.		14,700.00	21		14,700.00	
53	Dust mask		35.00	21	pcs.		735.00	21		735.00	
54	Medical Kit		5,000.00	1	set		5,000.00	1		5,000.00	
<i>B. Labor:</i>											
55	First Aider @ P438.88/day x 28days	P	438.88	1		P	12,288.64	1	P	12,288.64	
56	Part-time Safety Practitioner@P555.84/dayx 28days		555.84	1			15,563.55	1		15,563.55	
57	PROFIT (8% OF(TDC-MOB/DEMO))						188,695.91			188,695.91	
58	OVERHEAD, CONTINGENCIES, MISC.(12% OF (TDC-CONST. SAFETY & HEALTH))						277,219.75			277,219.75	
59	VAT (5% OF (TDC+PROFIT+OCM))						141,832.55			141,832.55	
Project:											
REHABILITATION OF BAGO-NAPOLES-MALINGIN SAN JUAN DEL MONTE ROAD (NEAR NAPOLES-LAG-ASAN BDRY.)											
<i>I. Item 102 - Excavation of Dilapidated Concrete Pavement</i>											
<i>A. Labor</i>											
1	Foreman @ P605.84/day x 1day	P	605.84	1		P	605.84	1	P	605.84	
2	Unskilled Laborer @ P338.32/day x 1day		338.32	2			676.64	2		676.64	
<i>B.Equipment (Includes Operator and Fuel Cost)</i>											
3	Backhoe @ P12,296.00/day x 1day		12,296.00	1	unit		12,296.00	1		12,296.00	
4	Dumptruck @ P10,816.00/day x 1day		10,816.00	2	units		21,632.00	2		21,632.00	
<i>II. Item 201 - Aggregate Base Course (include shouders)</i>											
<i>A. Materials:</i>											
5	Aggregate Base Course		800.00	413	cu.m.		330,400.00	413		330,400.00	

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:				Page 76 of 104 pages	
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitte		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount
Project Continuation:										
REHABILITATION OF BAGO-NAPOLES-MALINGIN SAN JUAN DEL MONTE ROAD (NEAR NAPOLES-LAG-ASAN BDRY.)										
<i>II. Item 201 - Aggregate Base Course (include shouders)</i>										
<i>B.Labor</i>										
6	Foreman @ P605.84/day x 2days	P	605.84	1	P	1,211.68	1	P	1,211.68	
7	Unskilled Laborer @ P338.32/day x 2day2		338.32	2		1,353.28	2		1,353.28	

FDPP Form 14a-Supplemental Procurement Plan

C. Equipment (Includes Operator and Fuel Cost)									
8	Motorized Road Grader @ P17,384.00/day x 2days	P	17,384.00	1	unit	P	34,768.00	1	34,768.00
9	Vibratory Roller @ P12,056.00/day x 2days		12,056.00	1	unit		24,112.00	1	24,112.00
10	Water Truck @ P8,520.00/day x 2days		8,520.00	1	unit		17,040.00	1	17,040.00
III. Item 311 - Portland Cement Concrete Pavement (0.25m thk)									
A. Materials									
11	Reinforcing Steel Bars	P	50.00	242	kg.	P	12,100.00	242	12,100.00
12	Curing Compound		70.00	213	li.		14,910.00	213	14,910.00
13	Asphalt Sealant		45.00	88	li.		3,960.00	88	3,960.00
14	Steel Form		100.00	120	l.m.		12,000.00	120	12,000.00
15	Sand		1,220.00	97	cu.m.		118,340.00	97	118,340.00
16	Gravel		1,280.00	183	cu.m.		234,240.00	183	234,240.00
17	Portland Cement Type IV 50kg./bag		265.00	1,647	bags		436,455.00	1,647	436,455.00
18	Concrete Saw Diamond Blade 14"		8,000.00	1	pc		8,000.00	1	8,000.00
B. Labor									
19	Foreman @ P605.84/day x 23days	P	605.84	1		P	13,934.32	1	13,934.32
20	Skilled Laborer @ P438.88/day x 2days		438.88	4			3,511.04	4	3,511.04
21	Unskilled Laborer @ P338.32/day X 2days		338.32	12			8,119.68	12	8,119.68
22	Unskilled Laborer @ P338.32/day X 21days curing		338.32	4			28,418.88	4	28,418.88
C. Equipment (Includes Operator and Fuel Cost)									
23	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 2days	P	10,232.00	4	units		81,856.00	4	81,856.00
24	Conc.Vibrator @ P1,191.04/day x 2days		1,191.04	2	units		4,764.16	2	4,764.16
25	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 2days		9,664.24	1	unit		19,328.48	1	19,328.48
26	Payloader @ P13,864.00/day x 2days		13,864.00	1	unit		27,728.00	1	27,728.00
27	Concrete Screeder 5Hp @ P4,360/day x 2days		4,360.00	1	unit		8,720.00	1	8,720.00
28	Water Truck@P8,520.00/day x 2days		8,520.00	1	unit		17,040.00	1	17,040.00
29	Concrete Saw 5Hp @ P1,339.04/day x 2days		1,339.04	1	unit		2,678.08	1	2,678.08
30	Bar Cutter 32mm Max. @P1,758/day x 1 day		1,758.00	1	unit		1,758.00	1	1,758.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 77 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
					Qty. Amount	Qty. Amount	Qty. Amount	Qty. Amount	
Project Continuation:									
REHABILITATION OF BAGO-NAPOLES-MALINGIN SAN JUAN DEL MONTE ROAD (NEAR NAPOLES-LAG-ASAN BDY.)									
IV. SPL-1- Mobilization and Demolition									
A. Equipment (Includes Operator and Fuel Cost)									
31	Motorized Road Grader @P17,384.00/day x .125day	P	17,384.00	1	unit	P	2,173.00	1	2,173.00
32	Vibratory Roller @ P12,056.00/day x .125day		12,056.00	1	unit		1,507.00	1	1,507.00

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33	Water Truck @ P8,520.00/day x .125day		8,520.00	1	unit		1,065.00		1	1,065.00		
34	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day		10,232.00	4	units		5,116.00		4	5,116.00		
35	Conc. Vibrator @ P1,191.04/day x .125day		1,191.04	2	units		297.76		2	297.76		
36	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day		9,664.24	1	unit		1,208.03		1	1,208.03		
37	Payloader @ P13,864.00/day x .125day		13,864.00	1	unit		1,733.00		1	1,733.00		
38	Concrete Screeder 5Hp @ P4,360/day x .125day		4,360.00	1	unit		545.00		1	545.00		
39	Concrete Saw 5Hp @ P1,339.04/day x .125day		1,339.00	1	unit		167.38		1	167.38		
40	Bar Cutter 32mm Max. @P1,758/day x .125day		1,758.00	1	unit		219.75		1	219.75		
41	Backhoe @P12,296/day x .125 day		12,296.00	1	unit		1,537.00		1	1,537.00		
42	Plate Compactor @ P7,872/day x .125day		7,872.00	1	unit		984.00		1	984.00		
	V. SPL-2 - Provide Project Sign Board					P	-					
	A. Materials											
43	Tarpulin	P	60.00	64	sq.ft.	P	3,840.00		64	3,840.00		
44	Good Lumber (Braces and Framing)		55.00	80	bd.ft.		4,400.00		80	4,400.00		
45	Marine Plywood 1/2" x 4' x 8'		880.00	2	pcs.		1,760.00		2	1,760.00		
46	Common Wire Nails Assorted		80.00	15	kgs.		1,200.00		15	1,200.00		
	B.Labor											
47	Foreman @ P605.84/day	P	605.84	1		P	605.84		1	605.84		
48	Skilled Laborer @ P438.88/day		438.88	1			438.88		1	438.88		
49	Unskilled Laborer @ P338.32/day		338.32	1			338.32		1	338.32		
	VI. SPL-3 - Occupational Safety and Health											
	A. Materials											
50	Safety Shoes (Assorted Sizes)	P	350.00	21	pairs	P	7,350.00		21	7,350.00		
51	Safety Helmet (Free Size)		450.00	21	pcs.		9,450.00		21	9,450.00		
52	Reflectorized Vest		700.00	21	pcs.		14,700.00		21	14,700.00		
53	Dust mask		35.00	21	pcs.		735.00		21	735.00		
54	Medical Kit		5,000.00	1	set		5,000.00		1	5,000.00		

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:		Planned Amount:		Page 78 of 104 pages
Department/Office:	City Engineer's Office	Regular	Contingency	Total
				Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION						
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount			
	Project Continuation:										
	REHABILITATION OF BAGO-NAPOLES-MALINGIN SAN JUAN DEL MONTE ROAD (NEAR NAPOLES-LAG-ASAN BDRY.)										
	B. Labor:										
55	First Aider @ P438.88/day x 27days	P	438.88	1	P	11,849.76		1	11,849.76		
56	Part-time Safety Practitioner@P555.84/dayx 27days		555.84	1		15,007.71		1	15,007.71		
57	PROFIT (8% OF(TDC-MOB/DEMO))					126,290.61			126,290.61		
58	OVERHEAD, CONTINGENCIES, MISC.(12% OF (TDC-CONST. SAFETY & HEALTH))					183,731.16			183,731.16		

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59	VAT (5% OF (TDC+PROFIT+OCM))					94,792.72			94,792.72		
Project:											
CONCRETE PAVING OF BANTAYAN PARK ROAD, BRGY. POBLACION, BAGO CITY											
<i>I. Item 201 - Aggregate Base Course (with shoulds)</i>											
A. Materials:											
1	Aggregate Base Course	P	800.00	667	cu.m.	P	533,600.00		667	P	533,600.00
B.Labor											
2	Foreman @ P605.84/day x 2days		605.84	1			1,211.68		1		1,211.68
3	Unskilled Laborer @ P338.32/day x 2days		338.32	2			1,353.28		2		1,353.28
C.Equipment (Includes Operator and Fuel Cost)											
4	Motorized Road Grader @ P17,384.00/day x 2days	P	17,384.00	1	unit	P	34,768.00		1		34,768.00
5	Vibratory Roller @ P12,056.00/day x 2days		12,056.00	1	unit		24,112.00		1		24,112.00
6	Water Truck @ P8,520.00/day x 2days		8,520.00	1	unit		17,040.00		1		17,040.00
<i>II. Item 311 - Portland Cement Concrete Pavement (0.25m thk)</i>											
A. Materials											
7	Reinforcing Steel Bars	P	50.00	403	kg.	P	20,150.00		403		20,150.00
8	Curing Compound		70.00	354	li.		24,780.00		354		24,780.00
9	Asphalt Sealant		45.00	147	li.		6,615.00		147		6,615.00
10	Steel Form		100.00	120	l.m.		12,000.00		120		12,000.00
11	Sand		1,220.00	161	cu.m.		196,420.00		161		196,420.00
12	Gravel		1,280.00	305	cu.m.		390,400.00		305		390,400.00
13	Portland Cement Type IV 50kg./bag		265.00	2,745	bags		727,425.00		2745		727,425.00
14	Concrete Saw Diamond Blade 14"		8,000.00	1	pc		8,000.00		1		8,000.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 79 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount	
Project Continuation:									
CONCRETE PAVING OF BANTAYAN PARK ROAD, BRGY. POBLACION, BAGO CITY									
<i>II. Item 311 - Portland Cement Concrete Pavement (0.25m thk)</i>									
B.Labor									
15	Foreman @ P605.84/day x 24days	P	605.84	1	P	14,540.16		1	14,540.16
16	Skilled Laborer @ P438.88/day x 3days		438.88	4		5,266.56		4	5,266.56
17	Unskilled Laborer @ P338.32/day X 3days		338.32	12		12,179.52		12	12,179.52
18	Unskilled Laborer @ P338.32/day X 21days curing		338.32	4		28,418.88		4	28,418.88

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43	Foreman @ P605.84/day	P	605.84	1		P	605.84		1	605.84		
44	Skilled Laborer @ P438.88/day		438.88	1			438.88		1	438.88		
45	Unskilled Laborer @ P338.32/day		338.32	1			338.32		1	338.32		
<i>V. SPL-3 - Occupational Safety and Health</i>												
<i>A. Materials</i>												
46	Safety Shoes (Assorted Sizes)	P	350.00	21	pairs	P	7,350.00		21	7,350.00		
47	Safety Helmet (Free Size)		450.00	21	pcs.		9,450.00		21	9,450.00		
48	Reflectorized Vest		700.00	21	pcs.		14,700.00		21	14,700.00		
49	Dust mask		35.00	21	pcs.		735.00		21	735.00		
50	Medical Kit		5,000.00	1	set		5,000.00		1	5,000.00		
<i>B. Labor:</i>												
51	First Aider @ P438.88/day x 27days	P	438.88	1		P	11,849.76		1	11,849.76		
52	Part-time Safety Practitioner@P555.84/dayx 27days		555.84	1			15,007.71		1	15,007.71		
53	PROFIT (8% OF(TDC-MOB/DEMO))						190,390.85			190,390.85		
54	OVERHEAD, CONTINGENCIES, MISC.(12% OF (TDC-CONST. SAFETY & HEALTH))						279,881.53			279,881.53		
55	VAT (5% OF (TDC+PROFIT+OCM))						143,289.03			143,289.03		
Project:												
CONCRETE PAVING OF SAN GABRIEL SUBD. ROAD (LEADING TO GSO WAREHOUSE)												
<i>I. Item 201 - Aggregate Base Course</i>												
<i>A. Materials:</i>												
1	Aggregate Base Course	P	800.00	335	cu.m.	P	268,000.00		335	P	268,000.00	

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 81 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project Continuation:								
CONCRETE PAVING OF SAN GABRIEL SUBD. ROAD (LEADING TO GSO WAREHOUSE)								
<i>I. Item 201 - Aggregate Base Course</i>								
<i>B.Labor</i>								
2	Foreman @ P605.84/day x 1day	P	605.84	1	605.84	1	605.84	
3	Unskilled Laborer @ P338.32/day x 1day		338.32	2	676.64	2	676.64	
<i>C.Equipment (Includes Operator and Fuel Cost)</i>								
4	Motorized Road Grader @ P17,384.00/day x 1day	P	17,384.00	1	17,384.00	1	17,384.00	
5	Vibratory Roller @ P12,056.00/day x 1day		12,056.00	1	12,056.00	1	12,056.00	
6	Water Truck @ P8,520.00/day x 1day		8,520.00	1	8,520.00	1	8,520.00	

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II. Item 311 - Portland Cement Concrete Pavement (0.20m thk)									
A. Materials									
7	Reinforcing Steel Bars	P	50.00	347	kg.	P	17,350.00	347	17,350.00
8	Curing Compound		70.00	305	li.		21,350.00	305	21,350.00
9	Asphalt Sealant		45.00	126	li.		5,670.00	126	5,670.00
10	Steel Form		100.00	120	l.m.		12,000.00	120	12,000.00
11	Sand		1,220.00	111	cu.m.		135,420.00	111	135,420.00
12	Gravel		1,280.00	210	cu.m.		268,800.00	210	268,800.00
13	Portland Cement Type IV 50kg./bag		270.00	1,890	bags		510,300.00	1890	510,300.00
14	Concrete Saw Diamond Blade 14"		8,000.00	1	pc		8,000.00	1	8,000.00
B. Labor									
15	Foreman @ P605.84/day x 23days	P	605.84	1		P	13,934.32	1	13,934.32
16	Skilled Laborer @ P438.88/day x 2days		438.88	4			3,511.04	4	3,511.04
17	Unskilled Laborer @ P338.32/day X 2days		338.32	12			8,119.68	12	8,119.68
18	Unskilled Laborer @ P338.32/day X 21days curing		338.32	4			28,418.88	4	28,418.88
C. Equipment (Includes Operator and Fuel Cost)									
19	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/day x 2days	P	10,232.00	4	units		81,856.00	4	81,856.00
20	Conc.Vibrator @ P1,191.04/day x 2days		1,191.04	2	units		4,764.16	2	4,764.16
21	Batching Plant (30 cu.m. cap) @ P9,664.24/day x 2days		9,664.24	1	unit		19,328.48	1	19,328.48
22	Payloader @ P13,864.00/day x 2days		13,864.00	1	unit		27,728.00	1	27,728.00
23	Concrete Screeder 5Hp @ P4,360/day x 2days		4,360.00	1	unit		8,720.00	1	8,720.00
24	Water Truck@P8,520.00/day x 2days		8,520.00	1	unit		17,040.00	1	17,040.00
25	Concrete Saw 5Hp @ P1,339.04/day x 2days		1,339.04	1	unit		2,678.08	1	2,678.08
26	Bar Cutter 32mm Max. @P1,758/day x 1day		1,758.00	1	unit		1,758.00	1	1,758.00

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 82 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty
Project Continuation:									
CONCRETE PAVING OF SAN GABRIEL SUBD. ROAD (LEADING TO GSO WAREHOUSE)									
<i>III. SPL-1- Mobilization and Demolition</i>									
A. Equipment (Includes Operator and Fuel Cost)									
27	Motorized Road Grader @P17,384.00/day x .125day	P	17,384.00	1	unit	P	2,173.00	1	2,173.00
28	Vibratory Roller @ P12,056.00/day x .125day		12,056.00	1	unit		1,507.00	1	1,507.00
29	Water Truck @ P8,520.00/day x .125day		8,520.00	1	unit		1,065.00	1	1,065.00
30	Transit Conc. Mixer(5 cu.m. cap) @ P10,232.00/ day x .125day		10,232.00	4	units		5,116.00	4	5,116.00
31	Conc. Vibrator @ P1,191.04/day x .125day		1,191.04	2	units		297.76	2	297.76
32	Batching Plant (30 cu.m. cap) @ P9,664.24/day x .125day		9,664.24	1	unit		1,208.03	1	1,208.03

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33	Payloader @ P13,864.00/day x .125day		13,864.00	1	unit		1,733.00		1	1,733.00		
34	Concrete Screeder 5Hp @ P4,360/day x .125day		4,360.00	1	unit		545.00		1	545.00		
35	Concrete Saw 5Hp @ P1,339.04/day x .125day		1,339.00	1	unit		167.38		1	167.38		
36	Bar Cutter 32mm Max. @P1,758/day x .125day		1,758.00	1	unit		219.75		1	219.75		
37	Backhoe @P12,296/day x .125 day		12,296.00	1	unit		1,537.00		1	1,537.00		
38	Plate Compactor @ P7,872/day x .125day		7,872.00	1	unit		984.00		1	984.00		
	<i>IV. SPL-2 - Provide Project Sign Board</i>					P	-					
	<u>A. Materials</u>											
39	Tarpulin	P	60.00	64	sq.ft.	P	3,840.00		64	3,840.00		
40	Good Lumber (Braces and Framing)		55.00	80	bd.ft.		4,400.00		80	4,400.00		
41	Marine Plywood 1/2" x 4' x 8'		880.00	2	pcs.		1,760.00		2	1,760.00		
42	Common Wire Nails Assorted		80.00	15	kgs.		1,200.00		15	1,200.00		
	<u>B.Labor</u>											
43	Foreman @ P605.84/day	P	605.84	1		P	605.84		1	605.84		
44	Skilled Laborer @ P438.88/day		438.88	1			438.88		1	438.88		
45	Unskilled Laborer @ P338.32/day		338.32	1			338.32		1	338.32		
	<i>V. SPL-3 - Occupational Safety and Health</i>											
	<u>A. Materials</u>											
46	Safety Shoes (Assorted Sizes)	P	350.00	21	pairs	P	7,350.00		21	7,350.00		
47	Safety Helmet (Free Size)		450.00	21	pcs.		9,450.00		21	9,450.00		
48	Reflectorized Vest		700.00	21	pcs.		14,700.00		21	14,700.00		
49	Dust mask		35.00	21	pcs.		735.00		21	735.00		
50	Medical Kit		5,000.00	1	set		5,000.00		1	5,000.00		

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 83 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount		
Project Continuation:										
CONCRETE PAVING OF SAN GABRIEL SUBD. ROAD (LEADING TO GSO WAREHOUSE)										
<u>B. Labor:</u>										
51	First Aider @ P438.88/day x 25days	P	438.88	1	P	10,972.00		1	10,972.00	
52	Part-time Safety Practitioner@P555.84/dayx 25days		555.84	1		13,896.03		1	13,896.03	
53	PROFIT (8% OF(TDC-MOB/DEMO))					126,294.01			126,294.01	
54	OVERHEAD, CONTINGENCIES, MISC.(12% OF (TDC-CONST. SAFETY & HEALTH))					183,975.01			183,975.01	
55	VAT (5% OF (TDC+PROFIT+OCM))					94,502.87			94,502.87	
Project:										
CONSTRUCTION OF 1.2M WIDTH X 16M LENGTH STEEL FOOTBRIDGE AT PRK. OLYMPIA, BRGY. BINUBUHAN, BAGO CITY										

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<i>I. Item 403 - Metal Structure</i>										
1	½" x 3" x 3" x 6.0m Angle Bars	P	2,700.00	30	lgths.	P	81,000.00	30	P	81,000.00
2	¼" x 2" x 2" x 6.0m Angle Bars		1,075.00	38	lgths.		40,850.00	38		40,850.00
3	3/16" x 1½" x 1½" x 6.0m Angle Bars		550.00	11	lgths.		6,050.00	11		6,050.00
4	¼" x 1½" x 3" x 6.0m C-Bars (Designation:C3x5)		1,810.00	7	lgths.		12,670.00	7		12,670.00
5	3/16" x 4' x 8' Checkered Plates		5,150.00	8	shts.		41,200.00	8		41,200.00
6	¾" x 0.2m x 0.3m MS Plates		640.00	6	pcs.		3,840.00	6		3,840.00
7	1" dia. X 12" Machine Bolts w/ nuts and washers (full thread)		168.00	22	pcs.		3,696.00	22		3,696.00
8	12mm dia. Turnbuckle		75.00	6	pcs.		450.00	6		450.00
9	2" dia. X 6m GI Pipe, S-40		2,500.00	6	pcs.		15,000.00	6		15,000.00
10	Welding Electrodes, E6013		1,950.00	4	boxes		7,800.00	4		7,800.00
11	Acetylyn (Content Only)		1,700.00	2	tnks.		3,400.00	2		3,400.00
12	Oxygen (Content Only)		800.00	4	tnks.		3,200.00	4		3,200.00
13	Hacksaw Blades, Good Quality		640.00	2	doz.		1,280.00	2		1,280.00
14	#120 Water Proof Sandpapers		70.00	2	doz.		140.00	2		140.00
15	<i>II. Item 404 - Reinforcing Steel</i>									
16	10mm x 6m DSB		155.00	35	lgths.		5,425.00	35		5,425.00
17	12mm x 6m DSB		205.00	8	lgths.		1,640.00	8		1,640.00
18	16mm x 6m DSB		330.00	45	lgths.		14,850.00	45		14,850.00
19	#16 GI Tie Wire		80.00	14	kls.		1,120.00	14		1,120.00

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 84 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount	
Project Continuation:									
CONSTRUCTION OF 1.2M WIDTH X 16M LENGTH STEEL FOOTBRIDGE AT PRK. OLYMPIA, BRGY. BINUBUHAN, BAGO CITY									
<i>III. Item 405 - Structural Concrete</i>									
20	Portland Cement(40kg./bag), T1	270.00	60	bags	16,200.00	60	16,200.00		
21	Washed Fine Aggregates	1,250.00	10	cu.m.	12,500.00	10	12,500.00		
22	¾" Crushed Aggregates	1,290.00	12	cu.m.	15,480.00	12	15,480.00		
23	½" x 4' x 8' Marine Plywood	900.00	4	shts.	3,600.00	4	3,600.00		
24	2½" CW Nails	80.00	5	kls.	400.00	5	400.00		
25	4" CW Nails	75.00	3	kls.	225.00	3	225.00		
26	2" x 2" x 12' R/L	200.00	40	pcs.	8,000.00	40	8,000.00		
<i>IV. Item 411 - Paints</i>									
27	Rust Converter	380.00	2	gals.	760.00	2	760.00		

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28	Zinc Chromate	350.00	5	gals.	1,750.00	5	1,750.00		
29	Aluminum Paints	795.00	4	gals.	3,180.00	4	3,180.00		
30	Paint Thinner	280.00	4	gals.	1,120.00	4	1,120.00		
31	4" Paint Brush	65.00	4	pcs.	260.00	4	260.00		
<i>V. Item 506 - Grouted Riprap</i>									
32	Portland Cement (40kg./bag), T1	270.00	47	bags	12,690.00	47	12,690.00		
33	Boulders (Head Size)	900.00	16	cu.m.	14,400.00	16	14,400.00		
34	Washed Fine Aggregates	1,250.00	8	cu.m.	10,000.00	8	10,000.00		
35	Item 201	850.00	20	cu.m.	17,000.00	20	17,000.00		
Project:									
IMPROVEMENT OF DRAINAGE SYSTEM FRONTING RAMON TORRES(MALINGIN) NATIONAL HIGH SCHOOL & JALSIS ELEM. SCHOOL, BRGY. MALINGIN									
<i>III. Item 201 - Aggregate Base Course</i>									
A. Materials									
1	Item 201	P 800.00	257	cu.m.	P 205,600.00	257	P 205,600.00		
<i>IV. Item 500 - Pipe Culverts</i>									
A. Materials									
2	24" dia. RCPC	P 2,100.00	131	pcs.	P 275,100.00	131	P 275,100.00		
3	40-kg Portland Cement, Type I	270.00	19	bags	5,130.00	19	5,130.00		
4	Washed Fine Aggregates	1,250.00	3	cu.m.	3,750.00	3	3,750.00		

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:					Planned Amount:			Page 85 of 104 pages	
Department/Office: City Engineer's Office					Regular	Contingency	Total	Date Submitted	
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount	
Project Continuation:									
IMPROVEMENT OF DRAINAGE SYSTEM FRONTING RAMON TORRES(MALINGIN) NATIONAL HIGH SCHOOL & JALSIS ELEM. SCHOOL, BRGY. MALINGIN									
<i>V. Item 502 - Manholes</i>									
A. Materials									
5	40-kg Portland Cement, Type I	270.00	335	bags	90,450.00	335	90,450.00		
6	¾" Crushed Aggregates	1,290.00	40	cu.m.	51,600.00	40	51,600.00		
7	Washed Fine Aggregates	1,250.00	22	cu.m.	27,500.00	22	27,500.00		
8	12mm dia. X 6m DSB	205.00	204	lgths.	41,820.00	204	41,820.00		
9	16mm dia. X 6m DSB	330.00	51	lgths.	16,830.00	51	16,830.00		
10	1½" CW Nails	75.00	3	kls.	225.00	3	225.00		
11	3" CW Nails	70.00	5	kls.	350.00	5	350.00		
12	½" x 4' x 8' Marine Plywood	900.00	10	shts.	9,000.00	10	9,000.00		
13	2' x 2" x 12' R/L, Good Quality	200.00	40	pcs.	8,000.00	40	8,000.00		

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14	Hacksaw Blade		75.00	6	pcs.		450.00		6		450.00
15	#16 G.I. Tie Wire		75.00	15	kls.		1,125.00		15		1,125.00
Project:											
IMPROVEMENT OF DRAINAGE SYSTEM ALONG 4TH STREET, BRGY. POBLACION											
<i>II. Item 201 - Aggregate Base Course</i>											
A. Materials											
1	Item 201	P	700.00	20	cu.m.	P	14,000.00		20	P	14,000.00
<i>II. Item 500 - Pipe Culverts and Storm Drains</i>											
A. Materials											
2	30" dia. RCPC	P	2,800.00	36	pcs.	P	100,800.00		36	P	100,800.00
<i>III. Item 504 - Manholes, Inlets and Catch Basins</i>											
A. Materials											
3	Portland Cement (Type I @40kg./bag)	P	280.00	75	bags	P	21,000.00		75	P	21,000.00
4	River Source Washed Sand		1,220.00	15	cu.m.		18,300.00		15		18,300.00
5	¾" Crush Stone		1,250.00	16	cu.m.		20,000.00		16		20,000.00
6	2' x 2" x 12' R/L, Mahogany		224.00	50	pcs.		11,200.00		50		11,200.00
7	16mm dia. X 6m DSB		360.00	12	pcs.		4,320.00		12		4,320.00
8	10mm dia. X 6m DSB		145.00	56	pcs.		8,120.00		56		8,120.00
9	½" x 4' x 8' Marine Plywood		850.00	4	pcs.		3,400.00		4		3,400.00

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Province, City or Municipality: **City of Bago, Negros Occidental**

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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount
Project Continuation:										
IMPROVEMENT OF DRAINAGE SYSTEM ALONG 4TH STREET, BRGY. POBLACION										
<i>III. Item 504 - Manholes, Inlets and Catch Basins</i>										
A. Materials										
10	1½" CW Nails	P	1,320.00	1	crtn.	P	1,320.00	1	P	1,320.00
11	Hacksaw Blade, Good Quality		720.00	1	doz.		720.00	1		720.00
12	4" CW Nails		65.00	10	kls.		650.00	10		650.00
13	2½" CW Nails		65.00	10	kls.		650.00	10		650.00
14	#16 G.I. Tie Wire		76.00	10	kls.		760.00	10		760.00
Project:										
CONSTRUCTION OF CLOSE DRAINAGE SYSTEM @ PROPOSED BRGY. HALL SITE, BRGY. ILIJAN, BAGO CITY										
<i>II. Item 201 - Aggregate Base Course</i>										
A. Materials										

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1	Item 201	P	800.00	35	cu.m.	P	28,000.00		35	P	28,000.00		
<i>III. Item 500 - Pipe Culverts</i>													
A. Materials													
2	30" dia. RCPC	P	2,800.00	26	pcs.	P	72,800.00		26	P	72,800.00		
3	40-kg Portland Cement, Type I		270.00	4	bags		1,080.00		4		1,080.00		
4	Washed Fine Aggregates		1,250.00	1	cu.m.		1,250.00		1		1,250.00		
<i>IV. Item 502 - Manholes</i>													
A. Materials													
5	40-kg Portland Cement, Type I	P	270.00	68	bags	P	18,360.00		68	P	18,360.00		
6	¾" Crushed Aggregates		1,290.00	8	cu.m.		10,320.00		8		10,320.00		
7	Washed Fine Aggregates		1,250.00	4	cu.m.		5,000.00		4		5,000.00		
8	12mm dia. X 6m DSB		205.00	48	lgths.		9,840.00		48		9,840.00		
9	16mm dia. X 6m DSB		330.00	12	lgths.		3,960.00		12		3,960.00		
10	1½" CW Nails		75.00	2	kls.		150.00		2		150.00		
11	2½" CW Nails		70.00	3	kls.		210.00		3		210.00		
12	½" x 4' x 8' Marine Plywood		900.00	4	shts.		3,600.00		4		3,600.00		
13	2' x 2" x 12' R/L, Good Quality		200.00	30	pcs.		6,000.00		30		6,000.00		
14	Hacksaw Blade		75.00	6	pcs.		450.00		6		450.00		
15	#16 G.I. Tie Wire		75.00	5	kls.		375.00		5		375.00		

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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project:								
ELECTRICAL IMPROVEMENT OF DAR OFFICE DISTRIBUTION LINE AND ACCESSORIES, BRGY. LAG-ASAN, BAGO CITY								
1	1 1/4" Service Entrance Cap	P 85.00	1 pc.	P 85.00		1	P 85.00	
2	1 1/4" dia. Rigid Metallic Conduit	580.00	11 lgths.	6,380.00		11	6,380.00	
3	1 1/4" dia. Conduit Elbow	130.00	3 pcs.	390.00		3	390.00	
4	1 1/4" dia. Conduit Coupling	60.00	14 pcs.	840.00		14	840.00	
5	1 1/4" dia. Conduit LB Fitting	130.00	1 pc.	130.00		1	130.00	
6	1 1/4" dia. X 7" Conduit Nipple	60.00	1 pc.	60.00		1	60.00	
7	125AT, 2P, 10KAIC at 240V Bolt-On Circuit Breaker with Nema I Enc.	6,900.00	1 set	6,900.00		1	6,900.00	
8	1 1/4" dia. Locknut & Bushing	40.00	1 pair	40.00		1	40.00	
9	40AT, 2P, 10KAIC at 240V Bolt-on Circuit Breaker with Nema I Enc.	1,400.00	2 set	2,800.00		2	2,800.00	
10	38sq.mm. THW Copper Wire Stranded	312.00	68 mtrs.	21,216.00		68	21,216.00	
11	14sq.mm. THW Copper Wire Stranded	105.00	4 mtrs.	420.00		4	420.00	

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12	Electrical Tape, Large, 3M		40.00	4	rolls		160.00		4		160.00
13	18W, LED Tube Lamp, 220V		550.00	6	sets		3,300.00		6		3,300.00
14	No. 16 GI Tie Wire		60.00	1	kl.		60.00		1		60.00
15	Two Gang Convenience Outlet, Flush Type, 10A, 250V		120.00	2	sets		240.00		2		240.00
Project:											
REPAINTING OF PUBLIC MARKET @ BRGY. POBLACION, BAGO CITY (Old Public Market @ Fish and Meat Market)											
1	Roof shield, Azure Blue	P	3,520.00	9	pails	P	31,680.00		9	P	31,680.00
2	Zinc chromate Metal Primer		575.00	20	gals.		11,500.00		20		11,500.00
3	Gloss Latex White		3,120.00	5	pails		15,600.00		5		15,600.00
4	Tierra Cotta (RED)		780.00	12	gals.		9,360.00		12		9,360.00
5	Enamel Black		700.00	8	gals.		5,600.00		8		5,600.00
6	Paint Thinner		280.00	32	gals.		8,960.00		32		8,960.00
7	Tinting Color, Raw Sienna		180.00	2	qrts.		360.00		2		360.00
8	Roof shield, Biege		3,400.00	9	pails		30,600.00		9		30,600.00
9	Roof shield, Baguio Green		3,400.00	2	pails		6,800.00		2		6,800.00
10	Flat Wall Enamel		680.00	20	gals.		13,600.00		20		13,600.00
11	Gloss Enamel		820.00	60	gals.		49,200.00		60		49,200.00
12	Flat Latex White		2,560.00	13	pails		33,280.00		13		33,280.00

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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project Continuation:								
REPAINTING OF PUBLIC MARKET @ BRGY. POBLACION, BAGO CITY (Old Public Market @ Fish and Meat Market)								
13	Gloss Latex White	780	150 gals.	117,000.00		150	117,000.00	
14	Sand Paper #120 Eagle	180	5 doz.	900.00		5	900.00	
15	4" Baby Roller	50	30 pcs.	1,500.00		30	1,500.00	
16	2 1/2" Paint Brush	60	20 pcs.	1,200.00		20	1,200.00	
17	2" Paint Brush	55	20 pcs.	1,100.00		20	1,100.00	
Project:								
ACQUISITION OF 100 SETS SHALLOW WELL HANDPUMP FOR VARIOUS BARANGAY, BAGO CITY								
1	Shallow Well Handpump, GQ	P 2,650.00	100 sets	P 265,000.00		100	265,000.00	
Project:								
REHABILITATION OF WATER SUPPLY. BRGY. SAGASA HEALTH CENTER, SAGASA, BAGO CITY								
1	Water Closet Tank Fittings (Good Quality)	P 1,500.00	2 sets	P 3,000.00		2	P 3,000.00	

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2	Sink Faucet, Gooseneck 1/2"		800.00	3	pcs.		2,400.00		3	2,400.00		
3	Sink Ball Trap w/ Basket Strainer, P-Trap Stainless		700.00	5	sets		3,500.00		5	3,500.00		
4	Telephone Shower w/ Valve 1/2"		480.00	2	sets		960.00		2	960.00		
5	Angle Valve 1/2" x 1/2"		95.00	7	pcs.		665.00		7	665.00		
6	Flexible Hose 1/2" x 1/2" x 14'		120.00	7	pcs.		840.00		7	840.00		
7	Brass Ball Valve 1/2"		130.00	1	pc.		130.00		1	130.00		
8	PE Male Adaptor 1/2"		25.00	2	pcs.		50.00		2	50.00		
9	Tefflone Tape 3/4"		20.00	5	pcs.		100.00		5	100.00		
Project:												
CONSTRUCTION OF PERIMETER FENCE @ BRGY. SAGASA HEALTH CENTER, BAGO CITY												
1	Portland Cement, Type I	P	280.00	400	bags	P	112,000.00		400	P	112,000.00	
2	12mm x 6m DSB		205.00	55	lgths.		11,275.00		55		11,275.00	
3	10mm x 6m DSB		135.00	300	lgths.		40,500.00		300		40,500.00	
4	4" x 8" x 16" CHB		18.00	2300	pcs.		41,400.00		2300		41,400.00	
5	3/4" Crushed Rocks		1,350.00	25	cu.m		33,750.00		25		33,750.00	
6	Fine Aggregates		1,280.00	40	cu.m		51,200.00		40		51,200.00	
7	GA #16 GI Tie Wire (45kls./roll)		2,900.00	2	rolls		5,800.00		2		5,800.00	

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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project Continuation:								
CONSTRUCTION OF PERIMETER FENCE @ BRGY. SAGASA HEALTH CENTER, BAGO CITY								
8	12mm Square Bar	230	300 lgths.	69,000.00		300	69,000.00	
9	1/4" x 1" x 1" x 6m Angle Bar	564	60 lgths.	33,840.00		60	33,840.00	
10	GA. #18 GI Plain Sht.	1300	1 sht.	1,300.00		1	1,300.00	
11	1 1/2" dia GI Pipe LS2	902	15 lgths.	13,530.00		15	13,530.00	
12	1/4" x 4' x 8', Type I Plywood	420	15 shts.	6,300.00		15	6,300.00	
13	2" x 2" x 10', R/L	150	80 pcs.	12,000.00		80	12,000.00	
14	4" CW Nails	70	20 kls.	1,400.00		20	1,400.00	
15	2 1/2" CW Nails	80	20 kls.	1,600.00		20	1,600.00	
16	1 1/2" CW Nails	80	5 kls.	400.00		5	400.00	
17	Welding Rod	1950	2 boxes	3,900.00		2	3,900.00	
18	Zinc Chromate , Metal Primer	400	5 gals	2,000.00		5	2,000.00	
19	Hacksaw Blade 24 TPI	720	2 doz.	1,440.00		2	1,440.00	
20	Paint Thinner	280	5 gals	1,400.00		5	1,400.00	

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Project:										
REPLACEMENT OF FIRE ALARM CONTROL PANEL AND INSTALLATION OF MANUAL TRANSFER SWITCH FOR FIRE ALARM AND SUPPRESSION SYSTEM OF BAGO CITY HOSPITAL, BRGY. BALINGASAG										
1	38sq.mm. THW Copper Wire Stranded	P	300.00	30	mtrs.	P	9,000.00	30	P	9,000.00
2	50mm dia. PVC Conduit Schedule 40		552.00	2	lgths.		1,104.00	2		1,104.00
3	50mm dia. Conduit Long Elbow		98.00	4	pcs.		392.00	4		392.00
4	500 MCM Two-Bolt Connector		2,070.00	6	pcs.		12,420.00	6		12,420.00
5	Manual Transfer Switch with 2-125AT, 3P, 25KAIC at 240V Bolt-on Circuit Breaker with Interlock, Neon Lights Indicator and Terminal Lugs		31,885.00	1	set		31,885.00	1		31,885.00
6	10-Zones Automatic Fire Alarm Control Panel with Back-up Battery, 220V, 60Hz, 24VDC		57,200.00	1	set		57,200.00	1		57,200.00
7	Smoke Detector Conventional Photo Electric Standard for Automatic Fire Alarm System		1,950.00	4	pcs.		7,800.00	4		7,800.00
8	Fire Alarm Bell with Switch		3,200.00	4	sets		12,800.00	4		12,800.00
9	1.25 sq.mm. TF Wire, THHN Copper Stranded		2,070.00	4	rolls		8,280.00	4		8,280.00

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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount		
Project:										
RENOVATION/REHABILITATION OF BAGO CITY HOSPITAL, THIS CITY										
<i>I. Woodworks and Fenstrations (Door/Door Jambs)</i>										
A. Materials										
1	2' x 6" x 8' R/L	P	500.00	90	pcs.	P	45,000.00	90	P	45,000.00
2	2" x 2" x 10' R/L		200.00	200	pcs.		40,000.00	200		40,000.00
3	5mm x 4' x 8' Type I Plywood		420.00	150	shts.		63,000.00	150		63,000.00
4	3/4" x 4' x 8' Type I Plywood		1,200.00	25	shts.		30,000.00	25		30,000.00
5	1" CW Nails		1,200.00	1	box		1,200.00	1		1,200.00
6	1½" CW Nails		1,150.00	1	box		1,150.00	1		1,150.00
7	2½" CW Nails		1,100.00	5	boxes		5,500.00	5		5,500.00
8	4" CW Nails		1,050.00	5	boxes		5,250.00	5		5,250.00
9	Heavy Duty Door Knobs		850.00	90	sets		76,500.00	90		76,500.00
10	3½" x 3½" Loosepin Doorhinges		150.00	60	pairs		9,000.00	60		9,000.00
<i>II. Painting Works</i>										
A. Materials										
11	Flat White Latex Paints White, Premium Quality	P	550.00	20	gals.	P	11,000.00	20	P	11,000.00

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12	Semi-Gloss White Latex Paints, Premium Quality	550.00	20	gals.	11,000.00	20	11,000.00		
13	Flat White Enamel Paints, Premium Quality	550.00	15	gals.	8,250.00	15	8,250.00		
14	Quick Dry Enamel Paints White, Premium Quality	550.00	15	gals.	8,250.00	15	8,250.00		
15	Paint Thinner, Premium Quality	280.00	10	gals.	2,800.00	10	2,800.00		
16	QDE, Mahogany Brown, Premium Quality	620.00	5	gals.	3,100.00	5	3,100.00		
17	Latex Tinting Color (see engr for specs)	250.00	12	qrts.	3,000.00	12	3,000.00		
18	Roofing Sealant	1,780.00	10	gals.	17,800.00	10	17,800.00		
19	Roofing Paints, Bagiou Green	650.00	10	gals.	6,500.00	10	6,500.00		
20	Patching Compound	850.00	2	sacks	1,700.00	2	1,700.00		
21	#120 Water Proof Sand Papers	800.00	5	doz.	4,000.00	5	4,000.00		
22	2" Paint Brush, Good Quality	30.00	20	pcs.	600.00	20	600.00		
23	4" Paint Brush, Good Quality	45.00	20	pcs.	900.00	20	900.00		
24	6" Paint rRollers	80.00	20	pcs.	1,600.00	20	1,600.00		

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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project Continuation:								
RENOVATION/REHABILITATION OF BAGO CITY HOSPITAL, THIS CITY								
<i>III. Concrete Works</i>								
A. Materials								
25	Type I Portland Cement	P 270.00	120 bags	P 32,400.00	120	P 32,400.00		
26	Washed Fine Aggregates	1,220.00	20 cu.m	24,400.00	20	24,400.00		
27	3/4" Crushed Rocks	1,250.00	30 cu.m	37,500.00	30	37,500.00		
Project:								
IMPROVEMENT of BAGO CITY HOSPITAL (NURSE'S STATIONS), BRGY. BALINGASAG, BAGO CITY								
<i>I. Installation of Hardiflex Partitions @ Nurse's Station (A)</i>								
A. Materials								
1	2" x 4" x 10' Metal Furring (tracks)	P 120.00	10 lgths.	P 1,200.00	10	P 1,200.00		
2	2" x 4" x 10' Metal Furring (studs)	130.00	60 lgths.	7,800.00	60	7,800.00		
3	4' x 8' x 1/4" Hardiflex Boards	520.00	18 shts.	9,360.00	18	9,360.00		
4	7 x 20 Hardiflex Metal Screw	2.00	1,000 pcs.	2,000.00	1,000	2,000.00		
5	1/8" x 1/2" Blind Rivets	1.50	1,000 pcs.	1,500.00	1,000	1,500.00		

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6	1.00m x 2.10m Flush Door (Type I Plywood B.S.) w/ 2" x 5" Door Jamb (K.D.)		5,500.00	1	set		5,500.00		1		5,500.00		
7	Doorknob Heavy Duty		900.00	1	set		900.00		1		900.00		
8	3 1/2" x 3 1/2" Loosepin Hinges		85.00	2	pairs		170.00		2		170.00		
9	1.00m x 2.60m x 6mm thk. Fixed clear glass w/ 6"dia. Hole on 2" x 4" Aluminum frame w/ installation (see plans for details)		5,500.00	1	unit		5,500.00		1		5,500.00		
10	1.00m x 2.12m x 6mm thk. Fixed clear glass w/ 6"dia. Hole on 2" x 4" Aluminum frame w/ installation (see plans for details)		5,000.00	1	unit		5,000.00		1		5,000.00		
<i>II. Installation of Hardiflex Partitions @ Nurse's Station (B)</i>													
A. Materials													
11	2" x 4" x 10' Metal Furring (tracks)	P	120.00	10	lgths.	P	1,200.00		10	P	1,200.00		
12	2" x 4" x 10' Metal Furring (studs)		130.00	52	lgths.		6,760.00		52		6,760.00		
13	4' x 8' x 1/4" Hardiflex Boards		520.00	16	shts.		8,320.00		16		8,320.00		
14	7 x 20 Hardiflex Metal Screw		2.00	1000	pcs.		2,000.00		1000		2,000.00		
15	1/8" x 1/2" Blind Rivets		1.50	1000	pcs.		1,500.00		1000		1,500.00		
16	1.00m x 2.10m Flush Door (Type I Plywood B.S.) w/ 2" x 5" Door Jamb (K.D.)		5,500.00	1	set		5,500.00		1		5,500.00		

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					1st Quarter Qty.	1st Quarter Amount	2nd Quarter Qty.	2nd Quarter Amount	3rd Quarter Qty.	3rd Quarter Amount	4th Quarter Qty.	4th Quarter Amount
Project Continuation:												
IMPROVEMENT of BAGO CITY HOSPITAL (NURSE'S STATIONS), BRGY. BALINGASAG, BAGO CITY												
<i>II. Installation of Hardiflex Partitions @ Nurse's Station (B)</i>												
17	Doorknob Heavy Duty	P	900.00	1	set	P	900.00	1	P	900.00		
18	3 1/2" x 3 1/2" Loosepin Hinges		85.00	2	pairs		170.00	2		170.00		
19	1.00m x 1.20m x 6mm thk. Fixed clear glass on 2" x 4" Aluminum frame w/ installation (see plans for details)		4,500.00	1	unit		4,500.00	1		4,500.00		
20	2 Panels at 1.00m x 1.20m x 6mm thk. & 1.00m x 1.66m x 6mm fixed clear glass w/ .15m.dia. Hole on 2" x 4" Aluminum frame w/ installation (see plans for details)		9,500.00	1	unit		9,500.00	1		9,500.00		
<i>III. Partitions for Laboratory Expansion</i>												
A. Materials												
21	2" x 4" x 10' Metal Furring (tracks)	P	120.00	6	lgths.	P	720.00	6	P	720.00		
22	2" x 4" x 10' Metal Furring (studs)		130.00	28	lgths.		3,640.00	28		3,640.00		
23	6mm. X 1.20m.X 2.10m. Hardiflex Sheets		520.00	12	shts.		6,240.00	12		6,240.00		
24	7 x 20 Hardiflex Metal Screw		2.00	600	pcs.		1,200.00	600		1,200.00		
25	1/8" x 1/2" Blind Rivets		1.50	600	pcs.		900.00	600		900.00		

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26	2 panel at 1.00m x 2.40m per panel at 6mm. Thk. Fixed clear glass on 2" x 4" Aluminum Frame w/ Installation (see plans for details)	12,000.00	1	unit	12,000.00	1	12,000.00
27	3 panel FSS at 0.60m x 1.20m per panel Sunbronze at 6mm. Glass on Analok Tubular Frame w/ Installation	16,000.00	1	unit	16,000.00	1	16,000.00
<i>IV. Painting Works</i>							
A. Materials							
28	Flat Latex White, Prem. Qlty.	P 620.00	12	gals.	P 7,440.00	12	P 7,440.00
29	Gloss Latex White, Prem. Qlty.	820.00	12	gals.	9,840.00	12	9,840.00
30	Flat Enamel White, Prem. Qlty.	720.00	4	gals.	2,880.00	4	2,880.00
31	Gloss Enamel White, Prem. Qlty.	780.00	4	gals.	3,120.00	4	3,120.00
32	Paint Thinner	280.00	4	gals.	1,120.00	4	1,120.00
33	Patching Compound (25kg/sack)	450.00	1	sack	450.00	1	450.00
34	Waterproof Sandpaper #150	150.00	1	doz.	150.00	1	150.00

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 93 of 104 pages
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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project Continuation:								
IMPROVEMENT of BAGO CITY HOSPITAL (NURSE'S STATIONS), BRGY. BALINGASAG, BAGO CITY								
<i>V. Electrical Materials</i>								
A. Materials								
35	2.0sq.mm. THWN Cu. Wire Stranded, 600V, Ins.	P 18.00	40	mtrs.	P 720.00	40	P 720.00	
36	3.5sq.mm. THWN Cu. Wire Stranded, 600V, Ins.	4,350.00	1	roll	4,350.00	1	4,350.00	
37	20mm.dia. PVC Electrical Conduit, Sch. #40	70.00	40	lgths.	2,800.00	40	2,800.00	
38	Three Gang Switch, Flush Type	180.00	1	set	180.00	1	180.00	
39	PVC Junction Box w/ Cover	26.00	4	pcs.	104.00	4	104.00	
40	PVC Utility Box	24.00	8	pcs.	192.00	8	192.00	
41	6", 15W, LED Recessed Light, Daylight	718.00	5	sets	3,590.00	5	3,590.00	
42	Duplex Convenience Outlet, Daylight	120.00	4	sets	480.00	4	480.00	
43	5.5sq.mm. TWN Cu. Wire Stranded 600V, Ins.	5,500.00	1.5	rolls	8,250.00	2	8,250.00	
44	Electrical Vinyl Tape, 3m.	40.00	4	rolls	160.00	4	160.00	
45	30AT,2P Bolt-on Circuit Breaker w/ NEMA1 Enc.	900.00	2	sets	1,800.00	2	1,800.00	
46	1 1/4" x 1 1/4" x 3/16" Angle Bar	678.00	3	lgths.	2,034.00	3	2,034.00	
47	1" x 3/16" Flatbar	350.00	2	lgths.	700.00	2	700.00	

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48	Welding Rod		88.00	2	kilos		176.00		2		176.00
Project:											
CONSTRUCTION OF ONE(1)UNIT SHALLOW WELL AT PRK. MALIGAYA C/O ED MARC ERESPE, BRGY. NAPOLES, BAGO CITY											
1	Shallow Well Handpump, GQ	P	2,500.00	1	set	P	2,500.00		1	P	2,500.00
2	2" dia. X 6m G.I Pipe, Schedule 40 Standard		2,450.00	3	lgths		7,350.00		3		7,350.00
3	1-1/4" dia. X 6m G.I Pipe, Schedule 40 Standard		1,450.00	2	lgths		2,900.00		2		2,900.00
4	2" dia. G.I Coupling, Plain Full Thread		150.00	3	pcs		450.00		3		450.00
5	2" dia. X 1-1/2" dia. G.I Reducer		60.00	1	pc		60.00		1		60.00
6	1-1/4" dia. G.I Threaded Coupling		50.00	1	pc		50.00		1		50.00
7	1-1/4" dia. X 2" dia. G.I Nipple		30.00	1	pc		30.00		1		30.00
8	1-1/4" dia. Check Valve		400.00	1	pc		400.00		1		400.00
9	Tefflon Tape (3/4")		25.00	2	pcs		50.00		2		50.00
10	Portland Cement (40kg/bag)		270.00	2	bags		540.00		2		540.00
11	Hacksaw Blade, White		60.00	2	pcs		120.00		2		120.00

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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project:								
ELECTRICAL INSTALLATION AND IMPROVEMENT OF POWERLINE DISTRIBUTION AT CARABAO MILKING FACILITIES & BUFFALO SHEDS, BRGY. LAG-ASAN, BAGO CITY.								
1	20 mm. dia. PVC Electrical Conduit Sch. #40	P 75.00	120 lgths.	P 9,000.00		120	P 9,000.00	
2	PVC Junction Box w/ Cover	24.00	50 pcs.	1,200.00		50	1,200.00	
3	PVC Utility Box	22.00	20 pcs.	440.00		20	440.00	
4	2.0 sq. m. THWN Cu. Wire Stranded, 600V Ins.	2,450.00	3.5 rolls	8,575.00		4	8,575.00	
5	3.5 sq. m. THWN cu. Wire Stranded, 600V Ins.	4,350.00	2 rolls	8,700.00		2	8,700.00	
6	Cable Tie, Large	115.00	5 packs.	575.00		5	575.00	
7	Single Switch, Flush Type, 16A, 250V	90.00	2 sets	180.00		2	180.00	
8	Electrical Vinyl Tape, 3m.	40.00	10 rolls	400.00		10	400.00	
9	30 AT, 2P Bolt-on Circuit Breaker w/ NEMA I Enc.	900.00	3 sets	2,700.00		3	2,700.00	
10	3/4" dia. RMC	230.00	3 lgths	690.00		3	690.00	
11	3/4" dia Service Cap	35.00	3 pcs.	105.00		3	105.00	
12	3/8" dia Circular Looms	18.00	20 mtrs.	360.00		20	360.00	
13	Two Secondary Bracket w/ Spool Insulator	280.00	6 sets	1,680.00		6	1,680.00	
14	3/4" dia. Locknut & Bushing	30.00	3 pairs	90.00		3	90.00	
15	5.5 sq. mm. THW Cu. Wire Stranded, 600V Ins.	38.00	30 mtrs.	1,140.00		30	1,140.00	
16	Three Gang Switch, Flush Type	180.00	2 sets	360.00		2	360.00	

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17	18W Box Type LED Flou. Lamp, T8, LFS03T8DL8, H.D. , Pro Series	750.00	20	sets	15,000.00		20	15,000.00		
18	9W Box Type LED Flou. Lamp, T8, LFS03T8DL9, H.D. , Pro Series	570.00	16	sets	9,120.00		16	9,120.00		
19	3" dia LS II GI Pipe	3,050.00	2	lghts.	6,100.00		2	6,100.00		
20	MTS 2-125 AT, 22 KAIC, 2P Bolt-on Circuit Breaker w/ Mechanical Interlock	17,400.00	1	set	17,400.00		1	17,400.00		
21	Two Gang Conv. Outlet, Flush Type	120.00	10	sets	1,200.00		10	1,200.00		
22	Weather Proof Plate Cover RCPG	80.00	13	sets	1,040.00		13	1,040.00		
23	75 AT, 22 KAIC, 2P Bolt-on Ckt. Breaker w/NEMA I Enc.	5,220.00	1	set	5,220.00		1	5,220.00		
24	14 sq. mm. THW Cu. Wire Stranded, 600V, Ins.	105.00	10	mtrs.	1,050.00		10	1,050.00		
25	1" dia RMC	350.00	1	lght	350.00		1	350.00		
26	1" dia Service Cap	45.00	1	pc.	45.00		1	45.00		
27	1" dia LB Fitting	75.00	1	pc.	75.00		1	75.00		
28	# 1/0 AWG Insulated ACSR Coductor	75.00	400	mtrs.	30,000.00		400	30,000.00		

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Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:		Planned Amount:			Page 95 of 104 pages
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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount	
Project Continuation:									
ELECTRICAL INSTALLATION AND IMPROVEMENT OF POWERLINE DISTRIBUTION AT CARABAO MILKING FACILITIES & BUFFALO SHEDS, BRGY. LAG-ASAN, BAGO CITY.									
29	# 1/0 Bare ACSR Conductor	45.00	5 mtrs.	225.00		5	225.00		
30	1" Locknut & Bushing	35.00	1 pair	35.00		1	35.00		
31	1/2" Male Adaptor w/ Locknut	14.00	200 pcs.	2,800.00		200	2,800.00		
Project:									
IMPROVEMENT of " TALIPAPA" at BRGY. TABUNAN, BAGO CITY									
<i>I. Installation of Wire Mesh Partitions/Accordion Doors</i>									
A. Materials									
1	Ga. 8, 2" x 2" Hole Wire Mesh 1.20m x 6.00m/roll	P 2,800.00	12 rolls	P 33,600.00		12	P 33,600.00		
2	1 1/2" x 1 1/2" x 1/4" x 20' Angle Bars	720.00	8 lgths.	5,760.00		8	5,760.00		
3	E6013 Welding Rod (20kg/roll)	2,900.00	1 box	2,900.00		1	2,900.00		
4	24 TPI Hacksaw Blade	720.00	1 doz.	720.00		1	720.00		
5	3/4"dia. X 20' GI Pipe Sch. 40	365.00	60 lgths.	21,900.00		60	21,900.00		
6	4"dia. Grinding Disc (steel)	145.00	10 pcs.	1,450.00		10	1,450.00		
7	Pre-Fab Cylinder Type Hinges	220.00	24 lgths.	5,280.00		24	5,280.00		
<i>II. Masonry Works</i>									

FDPP Form 14a-Supplemental Procurement Plan

A. Materials										
8	Portland Cement (40kls./bag), Type I	P	270.00	170	bags	P	45,900.00	170	P	45,900.00
9	4" x 8" x 16" CHB		18.50	1500	pcs.		27,750.00	1500		27,750.00
10	Washed Sand		1,220.00	14	cu.m.		17,080.00	14		17,080.00
11	10mm x 6m DSB		178.00	60	lgths.		10,680.00	60		10,680.00
12	#16 GI Tie Wire		80.00	10	kls.		800.00	10		800.00
13	4"dia. Masonry Cutting Disc		550.00	1	pc.		550.00	1		550.00
III. Paintings										
A. Materials										
14	Roofing Paint, Azure Blue, Premium Qlty.	P	850.00	12	gals.	P	10,200.00	12	P	10,200.00
15	Flat White, Latex Paint, Premium Qlty.		780.00	6	gals.		4,680.00	6		4,680.00
16	Latex Paint, Prem. Qlty. (color for approval)		820.00	6	gals.		4,920.00	6		4,920.00
17	Flat White Enamel Paint		780.00	4	gals.		3,120.00	4		3,120.00
18	Semi- Gloss White Enamel Paint		780.00	4	gals.		3,120.00	4		3,120.00

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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount
Project Continuation:										
IMPROVEMENT of " TALIPAPA" at BRGY. TABUNAN, BAGO CITY										
A. Materials										
19	Paint Thinner	P 280.00	8 gals.	P 2,240.00			8	P 2,240.00		
20	#120 Sand Paper	180.00	1 doz.	180.00			1	180.00		
21	Patching Compound	30.00	10 kilos	300.00			10	300.00		
22	Zinc Chromate	480.00	4 gals.	1,920.00			4	1,920.00		
IV. Plumbing & Tileworks/Doors & Windows										
A. Materials										
23	Water Closet Push Button Flush Actuator / 1.60 GPF Complete w/ Flexible Hose/Angle Valves	P 8,500.00	1 unit	P 8,500.00			1	P 8,500.00		
24	Wall Hung Lavatory Complete w/ Faucet/P-Traps/ Flexible Hose & Wall Clamps Angle Valves	3,800.00	1 unit	3,800.00			1	3,800.00		
25	1/2"dia. X 6" Chrome Faucets (premium Brand)	850.00	1 pc.	850.00			1	850.00		
26	6" x 6" Stainless Floor Drain Strainer	195.00	1 pc.	195.00			1	195.00		
27	4" x 10' uPVC Pipe Orange w/ Hub	500.00	4 lgths.	2,000.00			4	2,000.00		
28	2" x 10' uPVC Pipe Orange w/ Hub	250.00	2 lgths.	500.00			2	500.00		
29	4" x 4' uPVC Tee Orange	85.00	2 pcs.	170.00			2	170.00		
30	4" x 90 deg. uPVC Elbow Orange	70.00	2 pcs.	140.00			2	140.00		

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31	2' x 90 deg. uPVC Elbow Orange	45.00	2	pcs.	90.00		2	90.00		
32	1/2" x 10' PVC Pipe Blue	85.00	8	lgths.	680.00		8	680.00		
33	1/2" x 90 deg. PVC Elbow Blue	15.00	4	pcs.	60.00		4	60.00		
34	1/2" x PVC Elbow Coupling Blue	15.00	4	pcs.	60.00		4	60.00		
35	200cc Solvent Cement	55.00	2	cans	110.00		2	110.00		
36	3/4" Teflon Tape (Tombo)	20.00	2	pcs.	40.00		2	40.00		
37	1/2" P.E. Tubing (ISO)	120.00	20	mtrs.	2,400.00		20	2,400.00		
38	0.40m x 0.40m Floor Tiles	65.00	70	pcs.	4,550.00		70	4,550.00		
39	Tile Grout (5kg/pack)	280.00	2	packs	560.00		2	560.00		
40	Doorknob, Heavy Duty)	800.00	1	pc.	800.00		1	800.00		
41	4"dia. Masonry Cutting Disc	550.00	2	pcs.	1,100.00		2	1,100.00		
42	0.60m x 2.10m PVC Door w/ Bottom Louvers / Door Jambs / Hinges	3,500.00	1	unit	3,500.00		1	3,500.00		

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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount	
Project Continuation:									
IMPROVEMENT of " TALIPAPA" at BRGY. TABUNAN, BAGO CITY									
<i>IV. Plumbing & Tileworks/Doors & Windows</i>									
<i>A. Materials</i>									
43	0.60m x 7 Blades Smoked Glass Jalousie Windows on Thick Aluminum Frames w/ 12mm.dia. Plain Round Bar Welded on 1/8" Thick Flat Bar	P 5,500.00	1 unit	P 5,500.00		1 P	5,500.00		
<i>V. Drainage Works</i>									
<i>A. Materials</i>									
44	Portland Cement (40kls./bag), Type I	P 270.00	10 bags	P 2,700.00		10 P	2,700.00		
45	Washed Sand	1,220.00	1 cu.m.	1,220.00		1	1,220.00		
46	3/4" Crushed Rock	1,250.00	1 cu.m.	1,250.00		1	1,250.00		
47	12mm.dia. x 6m Square Bar	320.00	2 lgths.	640.00		2	640.00		
48	1/4" x 1 1/2" x 20' Angle Bar	720.00	1 lgth.	720.00		1	720.00		
49	E6013 Welding Rod	80.00	5 kls.	400.00		5	400.00		
50	R.C. Pipes 12"dia. X 3'	680.00	5 pcs.	3,400.00		5	3,400.00		
<i>V. Electrical</i>									
<i>A. Materials</i>									
51	16 GI Tie Wire	P 60.00	1 kilo	P 60.00		1 P	60.00		

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52	Dual Optics Emergency Lights, 220V, 60Hz	2,200.00	2	sets	4,400.00	2	4,400.00		
53	Duplex Type Conv. Outlet, Flush Type, 16A, 250V	120.00	8	sets	960.00	8	960.00		
54	Single Type Conv. Outlet, Flush Type, 16A, 250V	90.00	2	sets	180.00	2	180.00		
55	Single Switch, Flush Type, MR501	90.00	2	sets	180.00	2	180.00		
56	Two - Gang Switch, Flush Type, MR503	120.00	1	sets	120.00	1	120.00		
57	Power Bell, 60Hz, 220V	850.00	1	pc.	850.00	1	850.00		
58	Emergency Push Button "D" Switch, 3A, 250V	950.00	1	pc.	950.00	1	950.00		
59	2.0sq.mm. THWN Cu.Wire Stranded, 600V	2,200.00	2	rolls	4,400.00	2	4,400.00		
60	3.5sq.mm. THWN Cu.Wire Stranded, 600V	4,200.00	1	roll	4,200.00	1	4,200.00		
61	5.5sq.mm. THWN Cu.Wire Stranded, 600V	38.00	10	mtrs.	380.00	10	380.00		
62	20mm dia. PVC Electrical Conduit, Sch. #40	70.00	50	lgths.	3,500.00	50	3,500.00		
63	PVC Junction Box w/cover, Orange	22.00	30	pcs.	660.00	30	660.00		
64	PVC Utility Box, Orange	20.00	20	pcs.	400.00	20	400.00		
65	20mm dia. RMC	215.00	1	lgth.	215.00	1	215.00		

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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty
Project Continuation:									
IMPROVEMENT of " TALIPAPA" at BRGY. TABUNAN, BAGO CITY									
<i>V. Electrical</i>									
A. Materials									
66	20mm dia. Service Cap	P 35.00	1 pc.	P 35.00			P 35.00		
67	20mm dia. Locknut & Bushing	25.00	1 pair	25.00			25.00		
68	1/2" dia. Circular Looms	20.00	20 mtrs.	400.00			400.00		
69	Two Spool Secondary Rack with Spool	280.00	1 set	280.00			280.00		
70	1" x 1" x 3/16" x 6m Angle Bar	653.00	4 lgths.	2,612.00			2,612.00		
71	3/16" x 1" Flatbar	455.00	4 lgths.	1,820.00			1,820.00		
72	60/13 Welding Rod	60.00	10 kls.	600.00			600.00		
73	Electrical Vinyl Tape, 3M	40.00	5 rolls	200.00			200.00		
74	Electrical Rubber Tape, Large	110.00	1 rolls	110.00			110.00		
75	5/8" x 10' Grounding Rod w/Clamp	550.00	1 set	550.00			550.00		
76	15mm.dia. RMC	230.00	4 lgths.	920.00			920.00		
77	AP114-14" Shallow Reflector w/ E27 Socket & Base	460.00	12 sets	5,520.00			5,520.00		
78	20W LED Weaterproof Oval Lamp	720.00	6 sets	4,320.00			4,320.00		
79	Three Gang Switch, Flush Type	180.00	2 sets	360.00			360.00		
80	12W, LED SMD Bulb, 220V, Daylight	280.00	12 pcs.	3,360.00			3,360.00		

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81	30AT, 2P Bolt-on Crt. Breaker w/ NEMA1 Enc.		890.00	1	set		890.00		1		890.00		
Project:													
FABRICATION AND INSTALLATION OF ADDITIONAL RAILINGS FOR CARABAO SHED AT BRGY. LAG-ASAN, BAGO CITY.													
A. Materials													
1	Sch40, 2" dia x20' GI Pipes	P	1,250.00	40	lghts	P	50,000.00		40	P	50,000.00		
2	Sch40, 1 1/2"dia x20' GI Pipes		850.00	8	lghts		6,800.00		8		6,800.00		
3	24TPI Hacksaw blades		720.00	2	doz		1,440.00		2		1,440.00		
4	E6013 Welding Electrodes		1,900.00	2	box		3,800.00		2		3,800.00		
5	4"dia Grinding Stone		540.00	5	pcs		2,700.00		5		2,700.00		
6	Zinc Chromate		450.00	2	gals		900.00		2		900.00		
7	Gloss Enamel Paints, Black		780.00	2	gals		1,560.00		2		1,560.00		
8	Paint Thinner		280.00	2	gals		560.00		2		560.00		

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Plan Control No.:		Planned Amount:		Page 99 of 104 pages
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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION			
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount
Project:								
PURCHASE of AIRCONDITIONING UNITS for BAMR (Family & Close cottages), BRGY. ILIJAN, BAGO CITY								
A. Materials								
1	1.5 Hp Window Type Aircon Unit, 220V, 60Hz, Manual, heavy duty (See Engr. For Approval)	P 28,100.00	3 units	P 84,300.00		3	P 84,300.00	
2	1.0 Hp Window Type Aircon Unit, 220V, 60Hz, Manual, heavy duty (See Engr. For Approval)	25,100.00	3 units	75,300.00		3	75,300.00	
Project:								
REPLACEMENT of 1-50KVA DIST. TRANSFORMER @ TLDC BUILDING, BRGY. BALINGASAG, BAGO CITY								
1	Transformer. 50KVA, 1 Phase with 2 High Voltage Bushing, 13200 Ground Y/7620-120/240 Volts, 60Hz Additive, BIL 95 KV at HV and 30KV at LV, % Impedance, w/ in -2.0 +/-10% Tol. At 85 Celcius Degrees No-Load, Max. -135W at 30 Celcius Degrees Load Loss, Max -500W at 85 Celsius Degrees with External Rorary Tap Changer and Copper Primary and Secondary Winding to be Endorsed to CENECO for Testing	P 145,000.00	1 unit	P 145,000.00		1	P 145,000.00	
2	Fuse Cutout 100Amp 7.8/13.5KV	4,000.00	1 unit	4,000.00		1	4,000.00	
3	Fuse Link 15K, 15A	380.00	2 pcs.	760.00		2	760.00	
Project:								

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CONSTRUCTION OF PERIMETER FENCE AT BANTAYAN PARK, BRGY. POBLACION										
1. Field Office and Storage										
1.1. Materials:										
1	Good Lumber	P	40.00	350	bd.ft.	P	14,000.00	350	P	14,000.00
2	0.3mm x 0.8m x 2.4m Corr. GI Shts.		240.00	35	shts.		8,400.00	35		8,400.00
3	0.3mm x 0.8m x 3m Corr. GI Shts.		300.00	18	shts.		5,400.00	18		5,400.00
4	4" CW Nails		80.00	12	kgs.		960.00	12		960.00
5	2-1/2" CW Nails		80.00	12	kgs.		960.00	12		960.00
1.2. Labor:										
6	Foreman @ P605.84/day x 4days	P	605.84	1		P	2,423.36	1	P	2,423.36
7	Skilled Laborer @ P438.88/day x 4days		438.88	2			3,511.04	2		3,511.04
8	Unskilled Laborer @ P338.32/day X 4days		338.32	2			2,706.56	2		2,706.56
9	Minor hand tools, 10% of labor						864.10			864.10

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE **2nd** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:	Planned Amount:	Page 100 of 104 pages
Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount	
Project Continuation:									
CONSTRUCTION OF PERIMETER FENCE AT BANTAYAN PARK, BRGY. POBLACION									
2. Manual Excavation									
2.1. Labor:									
10	Foreman @ P605.84/day x 15days	P	605.84	1	P	9,087.60	1	P	9,087.60
11	Unskilled Laborer @ P338.32/day X 15days		338.32	6		30,448.80	6		30,448.80
3. Backfill and Gravel Bedding									
3.1. Materials:									
12	Item 104	P	750.00	280	P	210,000.00	280	P	210,000.00
13	G-1 Crushed Aggregates		1,200.00	6		7,200.00	6		7,200.00
3.2. Labor:									
14	Foreman @ P605.84/day x 15days	P	605.84	1	P	9,087.60	1		9,087.60
15	Unskilled Laborer @ P338.32/day X 15days		338.32	12		60,897.60	12		60,897.60
4. Forms and Scaffolding									
4.1. Materials:									
16	Form lumber	P	40.00	2,462	P	98,480.00	2,462	P	98,480.00
17	1/4"x4"x8' Type II Plywood		350.00	88		30,800.00	88		30,800.00
18	4" CW Nails		60.00	132		7,920.00	132		7,920.00
19	2-1/2" CW Nails		70.00	92		6,440.00	92		6,440.00
20	1-1/2" CW Nails		80.00	18		1,440.00	18		1,440.00
4.2. Labor:									

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21	Foreman @ P605.84/day x 15days	P	605.84	1		P	9,087.60		1	9,087.60		
22	Skilled Laborer @ P438.88/day x 15days		438.88	3			19,749.60		3	19,749.60		
23	Unskilled Laborer @ P338.32/day X 15days		338.32	3			15,224.40		3	15,224.40		
5. Structural Concrete												
5.1. Materials:												
24	Portland Cement Type I 40kg/bag	P	270.00	369	bags	P	99,630.00		369	P	99,630.00	
25	Crushed Aggregate 3/4"		1,280.00	44	cu.m.		56,320.00		44		56,320.00	
26	Washed Sand		1,200.00	25	cu.m.		30,000.00		25		30,000.00	
5.2. Labor:												
27	Foreman @ P605.84/day x 10days	P	605.84	1		P	6,058.40		1	P	6,058.40	
28	Skilled Laborer @ P438.88/day x 10days		438.88	8			35,110.40		8		35,110.40	
29	Unskilled Laborer @ P338.32/day X 10days		338.32	8			27,065.60		8		27,065.60	

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Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:		Planned Amount:		Page 101 of 104 pages
Department/Office:	City Engineer's Office	Regular	Contingency	Total
				Date Submitted

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount				
Project Continuation:												
CONSTRUCTION OF PERIMETER FENCE AT BANTAYAN PARK, BRGY. POBLACION												
5. Structural Concrete												
5.3. Equipment (Includes operator and fuel cost)												
30	1-bagger Concrete Mixer @ P2,952.00/day x 10days	P	2,952.00	1 unit	29,520.00	1	P	29,520.00				
31	Minor hand tools (10% of labor)		6,823.44		6,823.44	0		6,823.44				
6. Reinforcing Steel, Deformed, Grade 40												
6.1. Materials:												
32	12mm dia. X 6m Deformed Steel Bars	P	205.00	337 lgths.	69,085.00	337	P	69,085.00				
33	10mm dia. X 6m Deformed Steel Bars		135.00	294 lgths.	39,690.00	294		39,690.00				
34	#16 GI Tie Wire		80.00	51 kgs	4,080.00	51		4,080.00				
6.2. Labor:												
35	Foreman @ P605.84/day x 10days	P	605.84	1	6,058.40	1	P	6,058.40				
36	Skilled Laborer @ P438.88/day x 10days		438.88	4	17,555.20	4		17,555.20				
37	Unskilled Laborer @ P338.32/day X 10days		338.32	4	13,532.80	4		13,532.80				
7. Masonry, Non-Load Bearing (Includes reinforcing steel)												
7.1. Materials:												
38	4" x 8" x 16" Concrete Hollow Blocks	P	18.50	7,882 pcs.	145,817.00	7,882	P	145,817.00				
39	Portland Cement Type I 40kg/bag		270.00	660 bags	178,200.00	660		178,200.00				
40	Washed Sand		1,200.00	72 cu.m.	86,400.00	72		86,400.00				
41	10mm dia. X 6m Deformed Steel Bars		135.00	535 lgths.	72,225.00	535		72,225.00				
42	#16 GI Tie Wire		80.00	30 kgs	2,400.00	30		2,400.00				

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7.2. Labor:										
43	Foreman @ P605.84/day x 19days	P	605.84	1		P	11,510.96	1	11,510.96	
44	Skilled Laborer @ P438.88/day x 19days		438.88	10			83,387.20	10	83,387.20	
45	Unskilled Laborer @ P338.32/day X 19days		338.32	10			64,280.80	10	64,280.80	
7.3. Equipment (Includes operator and fuel cost)										
46	1-bagger Concrete Mixer @ P2,952.00/day x 19days	P	2,952.00	1	unit	P	56,088.00	1	P	56,088.00
47	Minor hand tools (10% of labor)		15,917.90				15,917.90			15,917.90

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Plan Control No.:		Planned Amount:		Page 102 of 104 pages
Department/Office:	City Engineer's Office	Regular	Contingency	Total
				Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount		
Project Continuation:										
CONSTRUCTION OF PERIMETER FENCE AT BANTAYAN PARK, BRGY. POBLACION										
8. Provide Project Sign Board										
8.1. Materials:										
48	Tarpaulin	P	60.00	64 sq.ft.	P	3,840.00	64	P	3,840.00	
49	Good Lumber (braces and framing)		55.00	80 bd.ft.		4,400.00	80		4,400.00	
50	Marine Plywood 1/2x4'x8'		880.00	2 pcs.		1,760.00	2		1,760.00	
51	Common wire nails assorted		80.00	15 kgs.		1,200.00	15		1,200.00	
8.2. Labor:										
52	Foreman @ P605.84/day x 1day	P	605.84	1	P	605.84	1	P	605.84	
53	Skilled Laborer @ P438.88/day x 1day		438.88	1		438.88	1		438.88	
54	Unskilled Laborer @ P338.32/day X 1day		338.32	1		338.32	1		338.32	
9. Occupational Safety and Health										
9.1. Materials:										
55	Safety shoes (assorted sizes)	P	350.00	21 pairs	P	7,350.00	21	P	7,350.00	
56	Safety helmet (free size)		450.00	21 pcs.		9,450.00	21		9,450.00	
57	Reflectorized vest		700.00	21 pcs.		14,700.00	21		14,700.00	
58	Dust mask		35.00	21 pcs.		735.00	21		735.00	
59	Medical Kit		5,000.00	1 set		5,000.00	1		5,000.00	
9.2. Labor:										
60	First Aider @ P605.84/day x 89days		605.84	1		53,919.76	1		53,919.76	
61	PROFIT (8% OF TDC)					145,246.57			145,246.57	

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62	OVERHEAD, CONTINGENCIES, MISC. (12% OF (TDC-OCC. SAFETY & HEALTH))					206,931.29				206,931.29		
63	VAT (5% OF (TDC+PROFIT+OCM))					108,388.00				108,388.00		
Project:												
BACKFILLING OF BANTAYAN PARK, BRGY. POBLACION												
1	Item 104 (Suitable Filling Materials)	P	800.00	300	cu.m.	P	240,000.00		300	P	240,000.00	

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Department/Office: City Engineer's Office	Regular Contingency Total	Date Submitte

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount	4th Quarter Qty	4th Quarter Amount
Project:												
FABRICATION OF STAINLESS OVERHEAD TRACK TROLLEY, SLAUGHTERHOUSE, SITIO UBAY, BRGY. LAG-ASAN, THIS CITY												
1	Stainless Trolley and Hook (Small)	P	1,263.00	10	pcs.	P	12,630.00	10	P	12,630.00		
2	Stainless Trolley and Hook (Big)		7,377.00	10	pcs.		73,770.00	10		73,770.00		
Project:												
FABRICATION OF 50 UNITS ELEVATED BUNCHING UNION FRAMES AT AGRICULTURE OFFICE, BRGY. BALINGASAG, BAGO CITY												
<i>I. Fabrication of Frames:</i>												
A. Materials												
1	1½" dia. X 20' LS2 GI Pipe	P	825.00	150	lgths.	P	123,750.00	150	P	123,750.00		
2	1" dia. X 20' LS2 GI Pipe		550.00	80	lgths.		44,000.00	80		44,000.00		
3	E6013 Welding Rod		1,900.00	2	boxex		3,800.00	2		3,800.00		
4	4" dia. Grinding Stone (Metal)		540.00	1	doz.		540.00	1		540.00		
5	24 TPI Hacksaw Blade		720.00	2	dozens		1,440.00	2		1,440.00		
6	Semi-Gloss Enamel White		780.00	6	gals.		4,680.00	6		4,680.00		
7	Zinc Chromate		450.00	6	gals.		2,700.00	6		2,700.00		
8	Painte Thinner		280.00	6	gals.		1,680.00	6		1,680.00		
Project:												
IMPROVEMENT OF BANTAYAN PARK AT BRGY. POBLACION, BAGO CITY												
A. Materials												
1	Portland Cement, Type I	P	270.00	400	bags	P	108,000.00	400	P	108,000.00		
2	Washed Sand		1,220.00	25	cu.m		30,500.00	25		30,500.00		
3	¾" Crushed Rocks		1,250.00	50	cu.m		62,500.00	50		62,500.00		

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4	Item 201 Aggregates	650.00	60	cu.m	39,000.00	60	39,000.00		
5	GA#16, 2" x 4" C-Purlins	460.00	15	pcs.	6,900.00	15	6,900.00		
6	10mm x 6m DSB	135.00	20	lgths.	2,700.00	20	2,700.00		

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE **2nd** Quarter, CY **2018**

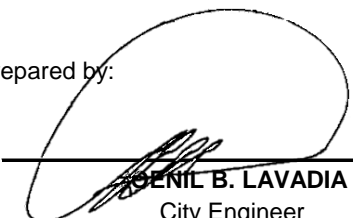
Province, City or Municipality: **City of Bago, Negros Occidental**

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Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION				
					1st Quarter Qty. Amount	2nd Quarter Qty. Amount	3rd Quarter Qty. Amount	4th Quarter Qty. Amount	
Project:									
REPLACEMENT OF BALLUSTERS @ BANTAYAN PARK, BRGY. POBLACION, BAGO CITY									
A. Materials									
1	3/4" Crushed Rocks	P 1,250.00	8 cu.m.	P 10,000.00	8	P 10,000.00			
2	Washed Sand	1,200.00	8 cu.m.	9,600.00	8	9,600.00			
3	10mm dia. DSB	135.00	50 lgths.	6,750.00	50	6,750.00			
4	2" x 2" x 10' R/L	150.00	20 pcs.	3,000.00	20	3,000.00			
5	Portland Cement, Type I	270.00	80 bags	21,600.00	80	21,600.00			
6	GA#16 GI Tie Wire	70.00	10 kls.	700.00	10	700.00			
7	4" CW Nails	70.00	5 kls.	350.00	5	350.00			
8	2½" CW Nails	70.00	5 kls.	350.00	5	350.00			
9	1" CW Nails	80.00	2 kls.	160.00	2	160.00			
10	1/4" x 4' x 8' Marine Plywood	420.00	5 shts.	2,100.00	5	2,100.00			
11	Ballusters (see Eng'r for sample)	200.00	300 pcs.	60,000.00	300	60,000.00			
Total		P 5,028,425.94	229,628	P 41,038,122.51	-	# 229,628	41,038,122.51		

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


GENIL B. LAVADIA
 City Engineer